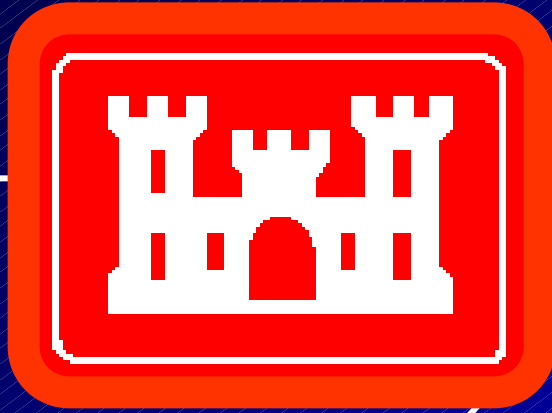


Environmental, IIS & Military PRB

20 April 2004



Environmental & IIS

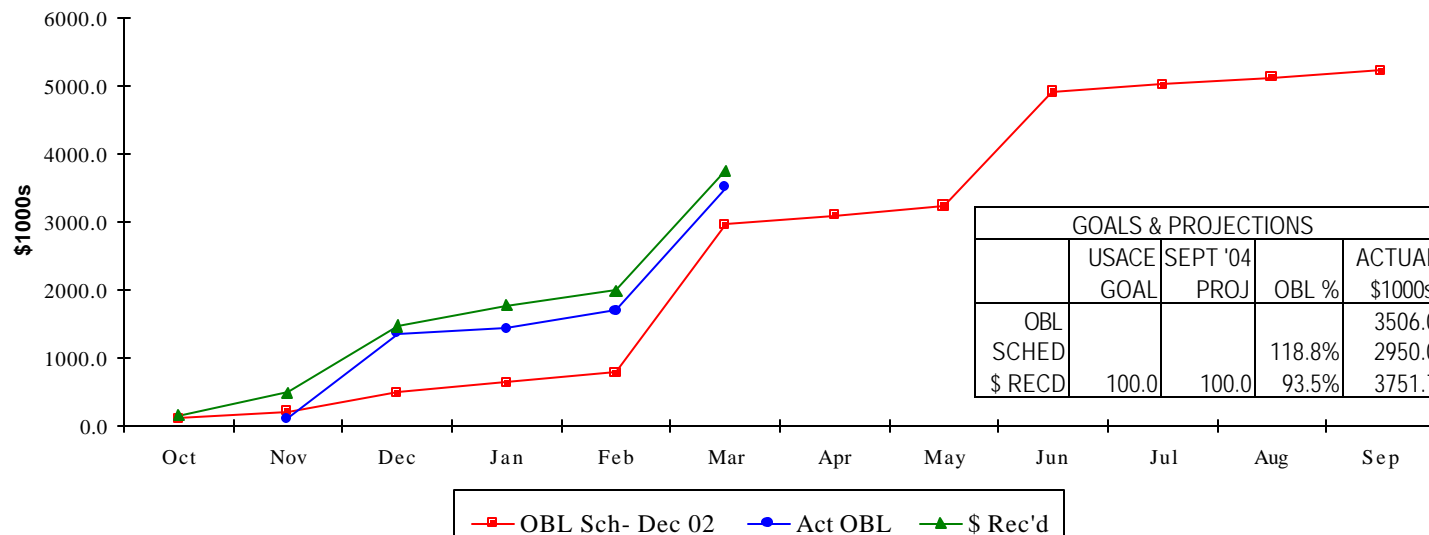
20 April 2004



FY 04 FUDS

SAS Area Of Responsibility

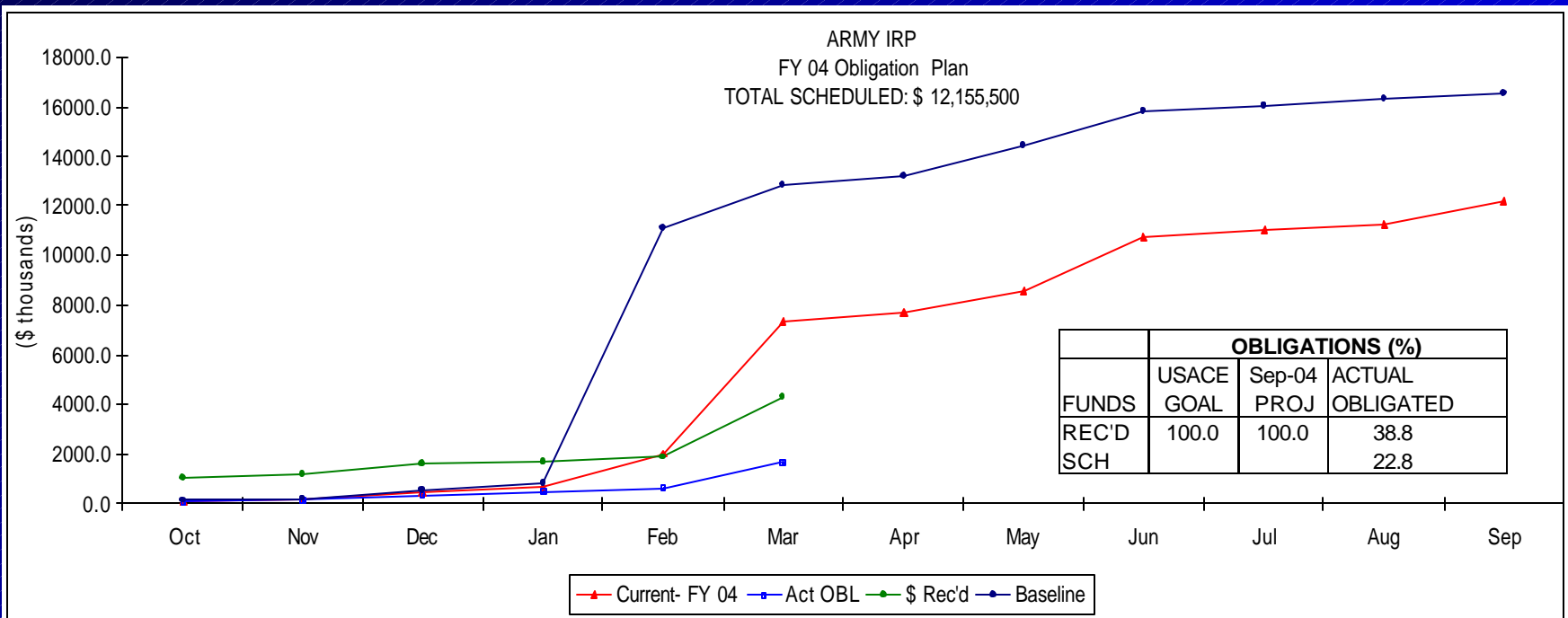
FY 04 OBLIGATION PLAN- SAS AOR
Total Scheduled- \$5,227,800



	FY 03 C/O	FY 04 TOTAL FUNDS	FY 04 TOTAL AVAIL	CUMULATIVE SCHEDULE (\$000)												FY 04 C/O
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
BL Sch- Dec 02	0.0	5227.8	5227.8	101.8	203.6	483.5	628.9	774.3	2950.0	3087.9	3225.8	4912.6	5016.6	5120.6	5227.8	0.0
Act OBL	0.0	0.0	0.0		101.1	1352.6	1428.3	1687.1	3506.0							0.0
\$ Rec'd	0.0	0.0	0.0	143.2	477.9	1464.2	1766.2	1980.7	3751.7							0.0



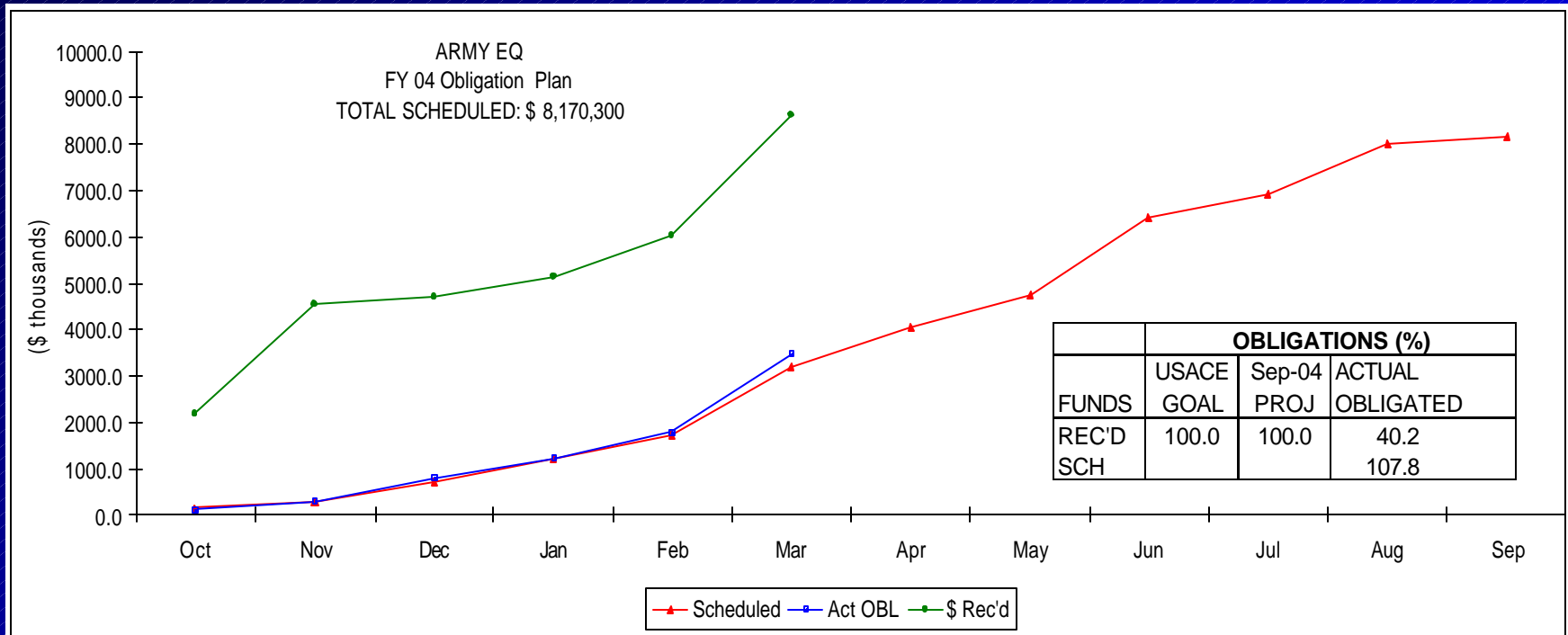
FY 04 Army IRP



	FY 03 C/O	FY 04 TOTAL FUNDS	FY 04 TOTAL AVAIL	CUMULATIVE SCHEDULE (\$000)												FY 04 C/O
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Baseline	0.0	15684.4	16535.3	114.0	234.0	577.8	852.3	11121.3	12868.4	13214.8	14447.2	15828.5	16063.6	16316.3	16535.3	
Current- FY 04	0.0	11304.6	12155.5	69.0	234.0	457.6	669.1	2044.7	7347.0	7740.4	8528.6	10756.9	11016.2	11242.9	12155.5	
Act	0.0	1675.9	1675.9	87.0	168.6	356.6	493.8	595.5	1675.9							
\$ Rec'd	850.9	3466.6	4317.5	1016.4	1186.3	1568.7	1644.3	1871.2	4317.5							108.0



FY04 Army EQ



	FY 03 C/O	FY 04 TOTAL FUNDS	FY 04 TOTAL AVAIL	CUMULATIVE SCHEDULE (\$000)												FY 04 C/O
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Scheduled	0.0	6063.5	8160.3	138.0	296.5	733.7	1217.2	1717.0	3218.2	4041.9	4720.9	6418.9	6917.6	8006.2	8170.3	
Act	0.0	3468.4	3468.4	112.6	292.6	819.7	1217.3	1802.3	3468.4							
\$ Rec'd	2096.8	6538.4	8635.2	2173.2	4548.7	4705.0	5144.1	6028.3	8635.2							2166.5



FY04 WFO

Obligation Plan

(\$1,000s)

7000

6000

5000

4000

3000

2000

1000

0

Goals & Projections		
	USACE GOAL	ACTUAL OBL
SCH	100%	91.4%
\$ REC'D	N.A.	44.2%

—■— Sched. —●— Actual —▲— Rec'd

1ST Q

2ND Q

3RD Q

4TH Q

	FY03 C/O	FY04 FUNDS	FY04 TOTAL AVAIL	CUMULATIVE SCHEDULE (\$1000)				FY04 C/O
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
Scheduled OBL				283.6	724	1884	2131	
Actual OBL				251.1	661.4			
\$ Rec'd	423.8	134	557.8	600.0	1495.8			



FY04 IIS

Expenditure Plan

(\$1,000s)
2500

2000

1500

1000

500

0

Goals & Projections			
	USACE GOAL	PROJ	ACTUAL Expensed
SCH	100%	N.A.	97%



Sched.



Actual



Rec'd

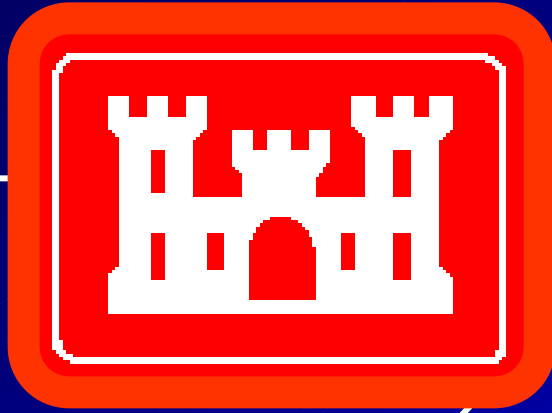
1ST Q

2ND Q

3RD Q

4TH Q

	FY03 C/O	FY04 FUNDS	FY04 TOTAL WA	CUMULATIVE SCHEDULE (\$1000)				FY04 C/O
				1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	
Scd. Expenditures				748.2	834.7	926.0	2099.4	
Actual Expenditures				732.3	826.3			
Work Allowance	946.6	102.2	1048.8	1000.9	1048.8			2063.8











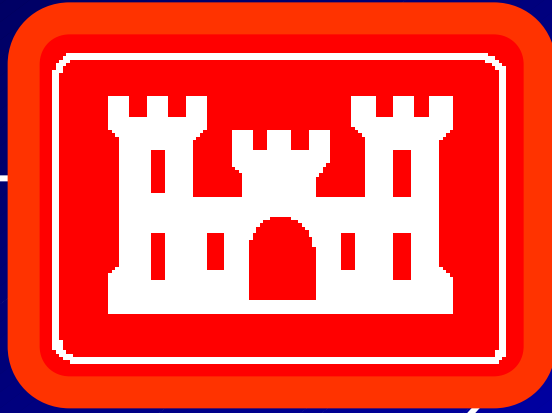
Military Program

20 April 2004



Agenda

DESCRIPTION	PAGE
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 Air Force Program	82
 Army Program	130
 Reimbursable Program	224
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 Issues & Action Items	



MILCON Overview & Execution



Military Execution

FY-04 Military Program Summary

Projects	Army	Air Force	DoD	MILCON Total	Reimb.	Program Total
Total # of Projects	15	9	8	32	0	32
Projects Cancelled/Unfunded	1	0	1	2	0	2
Revised # of Projects	14	10	7	31	0	30
Projects Awarded	2	6	1	9	0	9
% of Program Awarded by # of Projects	14.3%	60.0%	14.3%	29.0%	0.0%	30.0%
Total PA (\$K)	\$256,600	\$83,830	\$43,700	\$384,130	\$82,344	\$466,474
Projects Cancelled/Unfunded (\$K)	\$2,400	\$0	\$2,100	\$4,500	\$0	\$4,500
Revised PA (\$K)	\$254,200	\$85,069	\$41,600	\$380,869	\$82,344	\$463,213
PA Awarded (\$K)	\$49,400	\$62,730	\$19,600	\$131,730	\$0	\$131,730
% of Program Awarded by PA (\$K)	19.4%	73.7%	47.1%	34.6%	0.0%	28.4%
Total 8a Projects	6	3	1	5	0	5
Projected 8a Program % by PA	7.0%	18.6%	10.1%	9.9%	25%	12.5%
8a Projects Awarded	0*	2	0	200.0%	0	2
% of Program Awarded to 8a by PA	0.0%	17.0%	0.0%	3.8%	0.0%	3.8%
Total HUB Zone Projects	0	0	1	1	0	1
Projected HUB Zone Program % by PA	0.0%	0.0%	3.6%	0.4%	25.0%	4.7%
HUB Zone Projects Awarded	0	0	0	0	0	0
% of Program Awarded to HUB Zone by PA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Military Execution

FY-04 MILCON Projects

	<i>Total Projects</i>	<i>Projects Awarded</i>	<i>% Awarded by Project</i>	<i>Total P.A. (\$K)</i>	<i>Awd. P.A. (\$K)</i>	<i>% Awarded by P.A.</i>
Army	14	2	14.3	254,200	49,400	19.4
Air Force	10	6	60.0	85,069	62,730	73.7
DoD	7	1	14.3	41,600	19,600	47.1
TOTALS	31	9	29.0	380,869	131,730	34.6

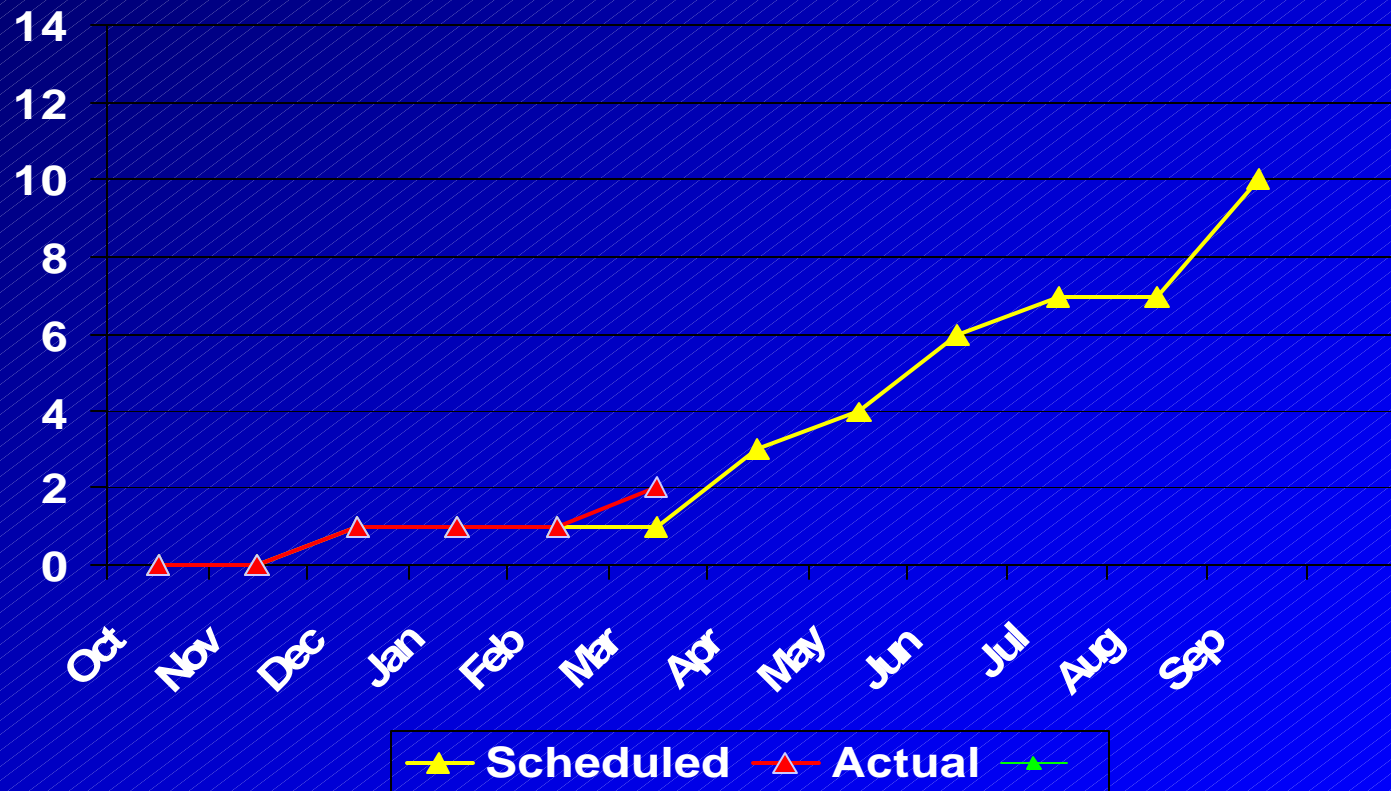


MILCON Execution

FY-04 Army

Number of
Projects

13 Projects
10 w/lock-ins





FY-04 Army MILCON Program

NO.	PROG.	BASE	DESCRIPTION	BY	FY	PM	PA (K)	CD	%	LOCK-IN		ACQUISITION STRATEGY/STATUS
						CS				TIER		
1	MCA	FBGA	Multipurpose Training Range 04-R-0053	AE Poly	04	CB RH	\$30,000	6	95	NA 3		PPT - Redesign required. Corrected Final Design due 30 Apr 04. SAS Goal for award is 31 Jul 04. 8a NEGOTIATED DESIGN-BUILD. Match with EDT approved. RFP for design under development. Under negotiation.
2	MCA	FBGA	Two Company Fire Station 04-R-0039	AE	04	GH AA	\$2,850	7	2	30-Sep-04 1		8a NEGOTIATED. Match forwarded to SBA. Concept design received 25 Feb 04 and under review. Value Engineering Study complete. Final design underway.
3	MCA	FBGA	Infantry Squad Battle Course	AE	04	CB SM	\$1,650	6	35	NA 3		SAS Goal for award is 30 Sep 04. PPT - Corrected Final underway. To be RTA 2 Apr 04. FEDBIZOPS issued 9 Apr 04. RFP scheduled to issue 4 May 04.
4	MCA	FBNC	Barracks Complex, 2nd BDE, Phase 1, PN 35360	HL	04	DM AA	\$44,500	6	95	31-Jul-04 2		FY-05 Phase, PN 47348, to be Incrementally Funded
4A	MCA	FBNC	Barracks Complex, 2nd BDE, Admin Bldgs, PN 35360A	AE KA	04	DM MA	\$3,000	6	95	NA		8a NEGOTIATED. Matched with EDT. RTA by 30 Apr 04.
5	MCA	FBNC	Upgrade Barracks, D-Area Phase 4 N-04-R-0013	AE LS3P	04	JS SM	\$17,000	6	100	30-May-04 2		PPT - Proposals received 11 March 04. Discussions underway. Amendment to revise bid schedule and scope issued. Revised proposals due 26 Apr 04.
6	MCA	FBNC	Whole Barracks Separates Phase 4, PN 53538	HL	04	DM RB	\$38,000	9	100	11-Dec-03 1		OPTION to FY-03 Separates. AWARDED 11 Dec 03.
7	MCA	FBNC	Soldier Support Center N-04-R-0027	AE HSMM	04	CG MA	\$11,400		100	30-Apr-04 2		PPT. AWARDED 31 MAR 04. 04-C-0019 Sauer Inc, \$6,027,320 8a NEGOTIATED. Moved to the FY-05 MILCON Program.
8	UMMC	FBNC	Air Traffic Control Tower	AE	04	DM LE	\$2,400	6	8			
9	MCA	FGGA	Training Support Center	AE S&W	04	ER SM	\$4,350	7	65	30-Sep-04 1		8a COMPETITIVE ONE PHASE DESIGN-BUILD. CWE exceeds PA. Value Engineering Study 25-26 Feb 04 recommended resiting. Project resited by Installation. Draft RFP due 26 Apr 04. Source Selection Plan under review.



FY-04 Army MILCON Program

10	MCA	HAAF	Barracks-Perimeter Road (Ranger Complex) DACA21-03-R-0070	HL	04	RS LE	\$44,500	6	100	30-Apr-04 2	PPT. Proposals received 1100 11 Feb 04. SSEB complete. Under evaluation. Briefing with DPW for scope and cost decisions on 16 Apr 04.
10A	MCA	HAAF	Softball field, Recycling Center, demolition N-04-R-0026	HL	04	RS LE	\$4,500	6	100	NA	8a COMPETITIVE PPT. Issued 12 Jan 04. Proposals received 1400 25 Feb 04. SSEB convened 16 Mar 04.
11	MCA	HAAF	Physical Fitness Center N-04-R-0007	AE	04	BS S&W DK	\$15,500	7	100	30-Jun-04 2	2 PHASE DESIGN-BUILD. Source Selection Plan under development. FEDBIZOPS issued 16 Feb 04. Phase 1 proposals due 27 Apr 04. SSEB convenes 3 May 04. DESIGN-CONSTRUCT-COMMISSION. Showcase SPIRIT GOLD
12	MCA	FSGA	Whole Barracks Renewal - Essayons	HL	04	BS	\$17,000	7	65	30-Sep-04	2 PHASE DESIGN-BUILD. Final RFP due 22 Apr 04.
Amended Presidential Budget						RB				2	FY-05 Phase, PN 60408, to be Incrementally Funded
13	UMMC	FSGA	TUAV Storage/Maintenance	AE	04	TM	\$1,450	6	90	30-Jun-04	GA/SC MATOC - HUBZONE. To be negotiated with Microtechnics. Final scope decision made and redesign is required. Final design due 30 Apr 04.
Unspecified Minor						LMMS DK				2	
14	MCA	FSGA	UA4 Site Work	HL	04	TC LE	\$18,500	7	100	NA	1 PHASE DESIGN-BUILD. Scope is for site development with option to procure modular facilities. Proposals received 9 Apr 04. SAS goal is to award by 15 Apr 04.
Emergency Construction											Coverted to RFP and negotiated. AWARDED 4 FEB 04.
15	MCAR	GILLEM	OMS/DS Parts Warehouse	AE	04	LRL MA	\$7,620	9	100		
SAVANNAH TOTAL PA							\$256,600				
Projects Cancelled/Unfunded							\$2,400				
SAVANNAH REVISED TOTAL PA							\$254,200				
CONSTRUCTION TOTAL							\$261,820				



FY-04 Army MILCON Program

Summary

		No of Projects	By PA						
Total		15	\$ 256,600	14.3%	% of total program awarded by # of projects				
Revised total		14	\$ 254,200	19.4%	% of total program awarded by PA				
Projects awarded		2	\$ 49,400						
HQ lock-ins		10	\$ 204,050	20.0%	% of lock-ins awarded by # of projects				
Revised HQ lock-ins		10	\$ 204,050	24.2%	% of lock-ins awarded by PA				
Lock-ins awarded		2	\$ 49,400						
8a projects		6	\$ 17,800	7.0%	projected 8a program percentage				
8a projects awarded		0*	\$ -	0.0%	% of program awarded to 8a				
HUB Zone projects		0	\$ -	0.0%	projected HUB Zone program percentage				
HUB Zone projects awarded		0	\$ -	0.0%	% of program awarded to HUB Zone				
Design-build projects		4	\$ 39,700	28.6%	% of program design-build by # of projects				
				15.6%	% of program design-build by PA				
NOTES:									
*Project 4A is a portion of 35360 Separates Barracks and Project 10A									
is a portion of Ranger Barracks									

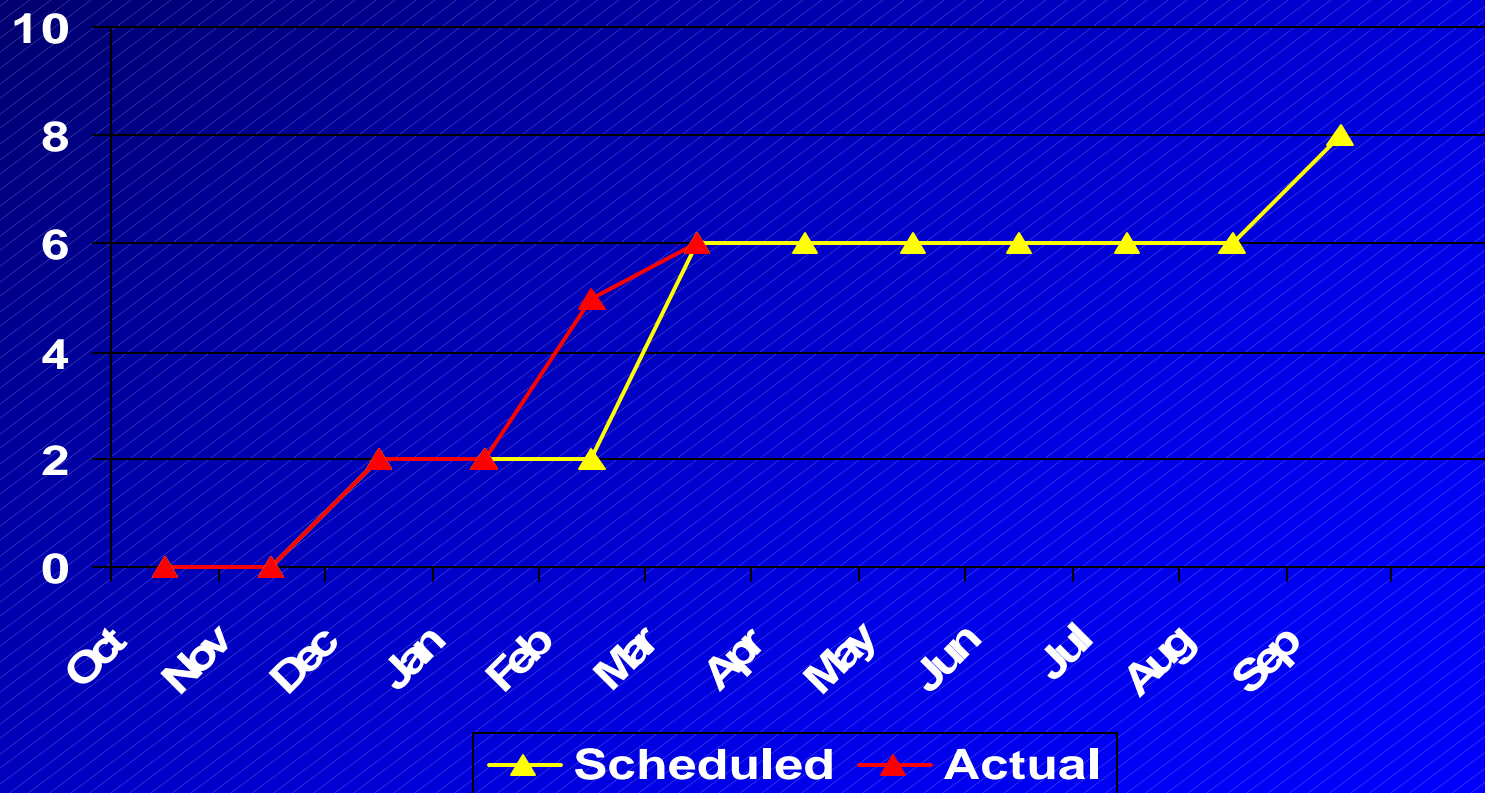


MILCON Execution

FY-04 Air Force

Number of
Projects

10 Projects
8 w/lock-ins





FY-04 Air Force Program

NO.	PROG.	BASE	DESCRIPTION	BY	FY	PM CS	PA (\$K)	CD	%	LOCK-IN TIER	ACQUISITION STRATEGY/STATUS
1	MCAF	RAFB	Corrosion Control Paint Facility DACA21-03-C-0026	AE B&McD	04	LZ LE	\$27,000	9	100	30-Dec-03 1	OPTION TO FY-03 DESIGN-BUILD CONTRACT, PN UZ003014. AWARDED 30 DEC 2003. The Austin Company \$23,515,400. Award PA \$25,731,000.
2	MCAF	RAFB	Add/Alter Flight Simulator DACA21-03-R-0073	AE LMMS	04	TC MA	\$2,954	9	100	23-Dec-03 1	PPT. AWARDED 23 DEC 2003.
3	MCAF	RAFB	Consolidated Aircraft Maintenance Facility Congressional Insert N-04-R-0008	AE LMMS	04	LZ DK	\$7,900	6	95	NA 3	ONE PHASE DESIGN-BUILD. Issued 30 Mar 04. Proposals due 1400 13 May 04. EA underway and due 29 Apr 04. SAS Goal for Award is 30 Sep 04.
4	MCAF	SJAFB	Dormitory DACA21-03-R-0074	AE LMMS	04	SW DK	\$10,000	6	100	31-Mar-04 1	8a COMPETITIVE - PPT. AWARDED 27 FEB 2004. Enola/Caddell 8(a) Joint Venture \$9,650,000
5	MCAF	SJAFB	Fire/Crash Rescue Congressional Insert	AE LMMS		SW RB	\$11,800	6	90	30-Sep-04 1	PPT. Concept design completed. Final design received 2 Apr 04. Source selection plan under review.
6	MCAF	PAFB	C-130J 2-Bay Hangar DACA21-03-R-0067	AE Pond	04	CH LE	\$15,629	6	100	31-Mar-04 1	PPT. Combined in RFP with C-130J Improve Hangar 6. AWARDED 26 FEB 2004. Bates Engineers/Contractors \$10,493,022
7	MCAF	PAFB	C-130J Improve Hangar 6 DACA21-03-R-0067	AE Pond	04	CH LE	\$2,716	6	100	31-Mar-04 1	PPT. Combined in RFP with C-130J 2-Bay Hangar. AWARDED 26 FEB 2004. Bates Engineers/Contractors \$2,320,928
8	MCAF	PAFB	C-130J Maintenance Training Facility DACA21-03-R-0072	AE BKM	04	DL MA	\$4,431	6	100	31-Mar-04 1	8a COMPETITIVE - PPT. AWARDED 31 MAR 04. 04-C-0018 The Clement Group \$ 4,674,332 Base and Options 0009 and 0010



FY-04 Air Force Program

9	P341	PAFB	P-341 Communications Facility N-04-R-0021	AE LS3P	04	DL AA	\$1,400	6	30	30-Sep-04 2	8a NEGOTIATED - Matched with FUTRON. Resubmittal of Concept Design required to modify scope. Revised concept received 26 Mar 04. Final Design due 17 Jun 04.
10	MCAF	PAFB	Ramp Upgrade		04	CH	\$1,239	6	10	NA	Pope AFB original strategy was to award this with their in-house DOC. Received directive from AMC on 19 Feb 04. Task Order against MCE Contract. J&A to be completed NLT 15 Apr 04. Issue 1st FEDBIZOPS NLT 16 Apr 04. Issue 2nd FEDBIZOPS NLT 3 May 04. A
11	MCAF	DARB	Northside Overpass	LRL	04	TC	\$4,700	6	20		SAS goal is to award by 31 Mar 04. Design and Acquisition by LRL. PPT.
			Congressional Insert								SAS responsible for Environmental Clearances and Real Estate actions
			SAVANNAH TOTAL				\$85,069				
			CONSTRUCTION TOTAL				\$89,769				



FY-04 Air Force Program

Summary

	No of Projects	By PA						
Total at Beginning of FY	9	\$ 83,830	60.0%	% of total program awarded by # of projects				
Revised total	10	\$ 85,069	73.7%	% of total program awarded by PA				
Projects awarded	6	\$ 62,730						
HQ lock-ins	9	\$ 85,069	66.7%	% of lock-ins awarded by # of projects				
Revised HQ lock-ins	9	\$ 85,069	73.7%	% of lock-ins awarded by PA				
Lock-ins awarded	6	\$ 62,730						
8a projects	3	\$ 15,831	18.6%	projected 8a program percentage				
8a projects awarded	2	\$ 14,431	17.0%	% of program awarded to 8a				
HUB Zone projects	0	\$ -	0.0%	projected HUB Zone program percentage				
HUB Zone projects awarded	0	\$ -	0.0%	% of program awarded to HUB Zone				
Design-build projects	2	\$ 34,900	20.0%	% of program design-build by # of projects				
			41.0%	% of program design-build by PA				

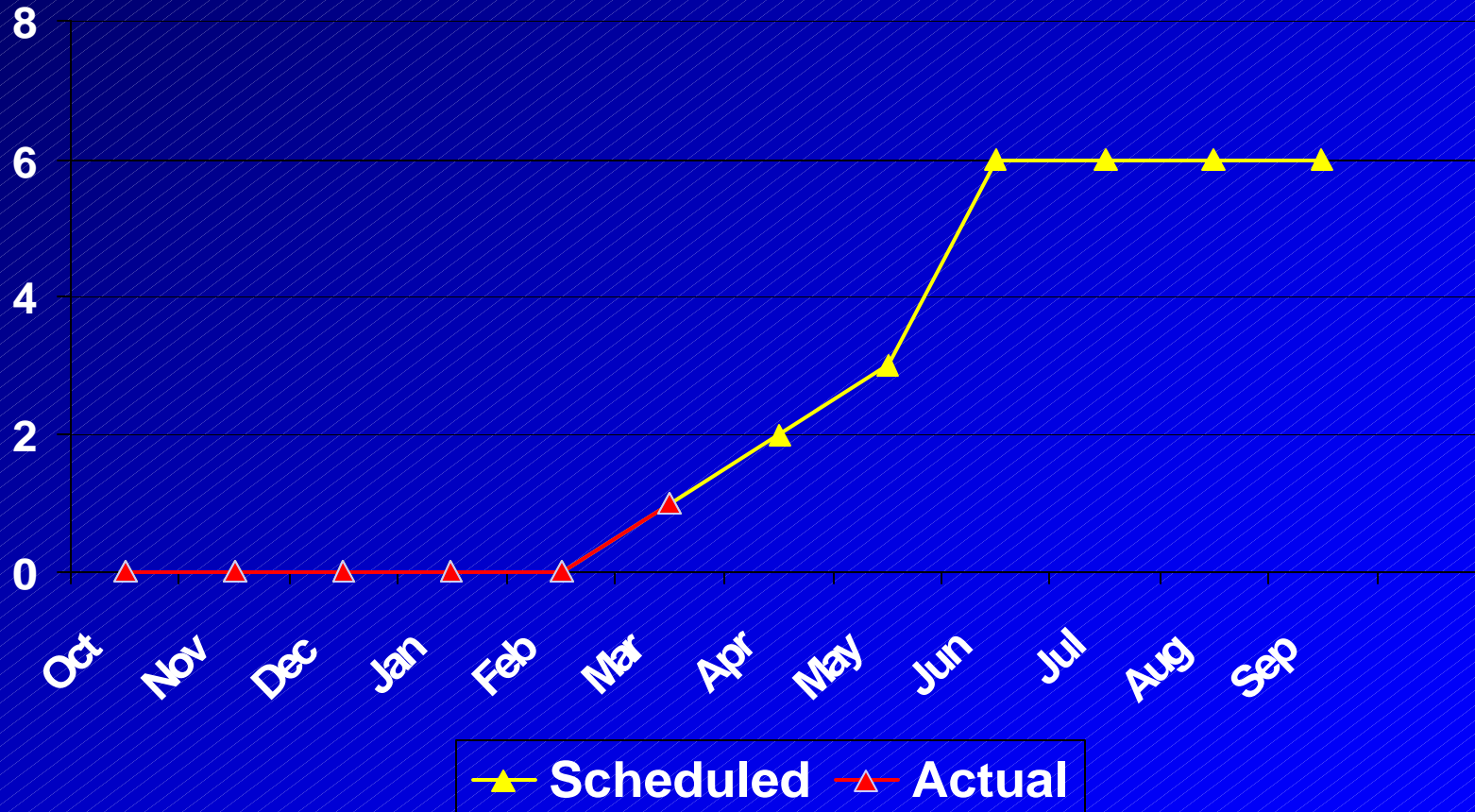


MILCON Execution

FY-04 DoD

Number of
Projects

7 Projects
6 w/lock-ins





FY-04 DoD Program

NO.	PROG.	BASE	DESCRIPTION	BY	FY	PM CS	PA (K)	CD	%	LOCK-IN TIER	ACQUISITION STRATEGY/STATUS
1	SOCOM	FBNC	SOF Battalion & Co Opns W912HN-04-R-0015	HL	04	GR RB	\$4,200	7	100	30-Jun-04 2	8a COMPETITIVE ONE PHASE DESIGN-BUILD. Proposals received 1400 3 March 03. SSEB convened 8 Mar 04. Under evaluation. Funds requested.
2	JSOC	FBNC	SOF Joint Operations Complex W912HN-04-R-0016	AE	04	GR DK	\$19,600	6	100	30-Apr-04 2	PPT. AWARDED 30 MAR 04. 04-C-0016 B.L. Harbert \$14,370,000 Base plus Option 0001 8a NEGOTIATED - Matched with EDT. DEFERRED - CODE 8 rec'd 8 Dec 03.
3	SOCOM	FBGA	SOF Physical Evaluation Center W912HN-04-R-0001	AE	04	BU Heery RB	\$2,100	8	100		
4	SOCOM	FBNC	SOF Training Maze & Façade W912HN-04-R-0009	AE	04	BU SE SM	\$2,400	6	100	30-Jun-04 2	PPT. Proposals received 1400 2 Apr 04. SSEB held 13-14 Apr 04. Discussions pending for cost reductions.
5	SOCOM	FBNC	SOF Training Complex (Rowe Phase II) W912HN-04-R-0025	AE	04	BU KA LE	\$8,500	6	95	30-Jun-04 2	PPT. FEDBIZOPS issued 7 Mar 04. Second submission of Corrected Final received 22 Mar 04. Additional submittal required for more corrections. A-E on notice of UNSAT performance.
6	SOCOM	FBNC	SOF Company Opns Addition - 96th Civil Affairs W912HN-04-R-0018	AE	04	TZ KA RH	\$1,500	6	100	31-May-04 2	HUBZone Set Aside. PPT. Solicitation issued 12 Mar 04. Proposals postponed till 1600 21 April 04.
7	JSOC	FBNC	Resistance Training Facility W912HN-04-R-0031	AE	04	BU SE RB	\$1,400	6	98	30-Apr-04	PPT. RTA. Project moved to FY-04 from FY-05. RFP issued 2 Apr 04. Proposals due 1400 3 May 04. SSEB scheduled for 5 May 04.
8	DODM	FBNC	Medical Lab		04		\$4,000		10	NA	HNC has developed a work plan. Acquisition Strategy is to negotiate a Task Order through the Huntsville Toolbox IDIQ. SAS goal is to award by 30 Sep 04.
Emergency Construction											
			TOTAL				\$43,700				



FY-04 DoD Program

Summary

	No of Projects	By PA							
Total	8	\$ 43,700	14.3%	% of total program awarded by # of projects					
Revised total	7	\$ 41,600	47.1%	% of total program awarded by PA					
Projects awarded	1	\$ 19,600							
HQ lock-ins	6	\$ 41,600	16.7%	% of lock-ins awarded by # of projects					
Revised HQ lock-ins	6	\$ 41,600	47.1%	% of lock-ins awarded by PA					
Lock-ins awarded	1	\$ 19,600							
8a projects	1	\$ 4,200	10.1%	projected 8a program percentage					
8a projects awarded	0	\$ -	0.0%	% of program awarded to 8a					
HUB Zone projects	1	\$ 1,500	3.6%	projected HUB Zone program percentage					
HUB Zone projects awarded	0	\$ -	0.0%	% of program awarded to HUB Zone					
Design-build projects	1	4,200	14.3%	% of program design-build by # of projects					
			10.1%	% of program design-build by PA					



FY-04 NAF, BUP & Major Reimbursable Projects

NO.	Fund Type	BASE	DESCRIPTION	BY	FY	PM CS	PA (M)	%	ACQUISITION STRATEGY/STATUS
			FORT BRAGG REIMBURSABLE PROGRAM				\$ 44,239,428		
			Roofing				\$ 5,443,200		
			Paving				\$ 5,265,300		
			D/B IDIQ				\$ 5,849,300		
			Fencing				\$ -		
			MATOC				\$ 6,246,228		
			IFB				\$ 21,435,400		
			FORT BENNING REIMBURSABLE PROGRAM				\$ 3,688,000		
			FORT GORDON REIMBURSABLE PROGRAM				\$ -		
			FORT JACKSON REIMBURSABLE PROGRAM				\$ 2,748,076		
			FORT McPHERSON-GILLEM REIMBURSABLE PROGRAM				\$ -		
			MOTSU REIMBURSABLE PROGRAM				\$ 5,306,000		
			FORT STEWART-HAAF REIMBURSABLE PROGRAM				\$ 19,246,000		
			DOBBINS AFB REIMBURSABLE PROGRAM				\$ 516,800		
			MOODY AFB REIMBURSABLE PROGRAM				\$ -		
			ROBINS AFB REIMBURSABLE PROGRAM				\$ -		
			POPE AFB REIMBURSABLE PROGRAM				\$ 6,000,000		
			SEYMOUR AFB REIMBURSABLE PROGRAM				\$ -		
			SOF - DoD REIMBURSABLE PROGRAM				\$ -		
			REIMBURSABLE TOTALS				\$ 81,744,304		



FY-04 Congressional Inserts

BASE	PROJECT	PA (\$1,000)	STATUS
Bragg	Soldier Support Ctr	11,400	Awarded 31 Mar 04
Gordon	Training Spt Ctr	4,350	RFP underway
Benning	Fire Station	2,850	RFP negotiations underway
Benning	Inf Squad Battle Crs	1,650	Final Design underway
Robins	Cons AC Maint Fac	7,900	Proposals due 13 May 04
SJ	Fire Crash/Rescue	11,800	Final design under review
Dobbins	North Side Overpass	4,200	LRL design & acquisition – awarded 4 Feb 04



FY-04 Unspecified Minor Military Construction

BASE	PROJECT	PA (\$1,000)	STATUS
Stewart	TUAV Storage/Maint	1,000	Final Design underway
Bragg	Control Tower	2,400	Moved to 05 MCA
Bragg	Resistance Training Facility	1,500	Proposals due 3 May 04



Total Military Program

PA (\$M)

	<i>FY-04</i>	<i>FY-05</i>	<i>FY-06</i>	<i>FY-07</i>	<i>FY-08</i>	<i>Total</i>
Army	231	371	286	530	442	1,860
Air Force	88	44	73	108	156	469
DoD	38	91	31	0	0	160
O&M	50	50	50	50	50	250
<i>TOTALS</i>	<i>407</i>	<i>556</i>	<i>440</i>	<i>688</i>	<i>648</i>	<i>2,739</i>



Army Program Summary

INSTALLATION	FY-04	FY-05	FY-06	FY-07	FY-08	TOTALS
FT. BRAGG	\$ 113,400	\$ 118,587	\$ 204,488	\$ 179,010	245,700	\$ 861,185
FT. BENNING	\$ 34,500	\$ 92,777	\$ 5,746	\$ 95,854	\$91,984	\$ 320,861
FT. JACKSON	\$ -	\$ 20,250	\$ 52,300	\$ 96,107	\$37,196	\$ 205,853
FT. GORDON	\$ -	\$ 30,350	\$ -	\$ 87,400	\$ -	\$ 117,750
FT. MCPHERSON	\$ -	\$ 4,900	\$ 14,600	\$ 5,500	\$ -	\$ 25,000
FT. GILLEM	\$ -	\$ 5,800	\$ 3,500	\$ -	\$ -	\$ 9,300
FT. STEWART	\$ 18,450	\$ 77,345	\$ 2,646	\$ 41,478	66,790	\$ 206,709
HUNTER	\$ 64,500	\$ 21,100	\$ -	\$ -	\$ -	\$ 85,600
MOTSU	\$ -	\$ -	\$ 3,050	\$ 24,500	\$ -	\$ 27,550
TOTALS	\$ 230,850	\$ 371,109	\$ 286,330	\$ 529,849	441,670	\$ 1,859,808



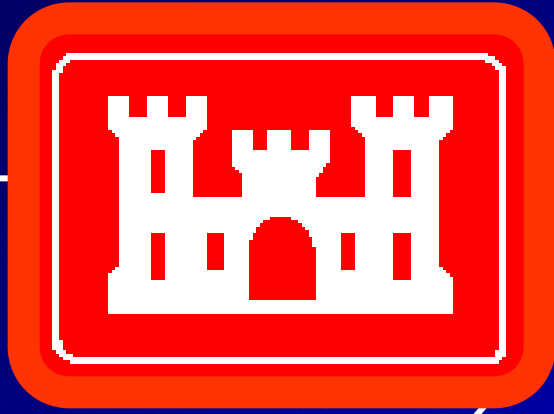
Air Force Program Summary

INSTALLATION	FY-04	FY-05	FY-06	FY-07	FY-08	TOTALS
ROBINS AFB	\$ 36,585	\$ 20,786	\$ 26,300	\$ 43,000	\$ 62,168	\$ 188,839
DOBBINS ARB	\$ 4,700	\$ -	\$ -	\$ -	\$ -	\$ 4,700
MOODY AFB	\$ -	\$ -	\$ 7,400	\$ -	\$ 21,640	\$ 29,040
POPE AFB	\$ 25,415	\$ 15,150	\$ 21,043	\$ 33,125	\$ 39,700	\$ 134,433
SEYMOUR JOHNSON AFB	\$ 20,930	\$ 7,800	\$ 18,700	\$ 32,100	\$ 32,150	\$ 111,680
TOTALS	\$ 87,630	\$ 43,736	\$ 73,443	\$ 108,225	\$ 155,658	\$ 468,692



DoD Program Summary

INSTALLATION	FY-04	FY-05	FY-06	FY-07	FY-08	TOTALS
FT. BENNING	\$ -	\$ 7,100	\$ -	\$ -	\$ -	\$ 7,100
FT. BRAGG	\$ 37,650	\$ 51,488	\$ 21,192	\$ -	\$ -	\$ 110,330
HUNTER AAF	\$ -	\$ 17,600	\$ 10,000	\$ -	\$ -	\$ 27,600
FT. STEWART	\$ -	\$ 15,299	\$ -	\$ -	\$ -	\$ 15,299
FT. JACKSON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
POPE AFB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 37,650	\$ 91,487	\$ 31,192	\$ -	\$ -	\$ 160,329



Small & Disadvantaged Business Utilization



Small Business Program

As of 31 Mar 04

	<u>Goals</u>	<u>Actuals</u>	
Small Business	40.4%	33.86%	R
HUBZone	3.0%	9.70%	G
SDB	16.0%	13.00%	R
(8a)		10.38%	
WOB	5.6%	2.94%	R
S/D VOSB	3.0%	0.09%	R



Small Business Program

Category		CIVIL		MILITARY		
		\$-MO	\$-FY	\$-MO	\$-FY	\$-FY
1. Total		\$28,593,575	\$28,593,575	\$126,032,783	\$126,032,783	\$154,626,358
2. SB		\$18,735,501	\$18,735,501	\$33,623,193	\$33,623,193	\$52,358,694
3. SBSA		\$16,974,843	\$16,974,843	\$15,879,372	\$15,879,372	\$32,854,215
4. SDB		\$4,031,911	\$4,031,911	\$16,169,486	\$16,169,486	\$20,201,397
5. 8(a)		\$2,260,805	\$2,260,805	\$13,754,929	\$13,754,929	\$16,015,734
6. HubZone		\$4,257,678	\$4,257,678	\$10,734,422	\$10,734,422	\$14,992,100
Hub Set Aside		\$1,766,232	\$1,766,232	\$106,096	\$106,096	\$1,872,328
7. WOB		\$1,774,147	\$1,774,147	\$1,891,725	\$1,891,725	\$3,665,872
8. VETERAN		\$262,963	\$262,963	\$2,566,589	\$2,566,589	\$2,829,552
S/D Veterans		\$139,207	\$139,207	\$0	\$0	\$139,207
9. EDUC INST		\$0	\$0	\$0	\$0	\$0
a. Hbcu/MI		\$0	\$0	\$0	\$0	\$0
10. HTRW		\$0	\$0	\$6,228,522	\$6,228,522	\$6,228,522
a. SDB		\$0	\$0	\$2,858,045	\$2,858,045	\$2,858,045
b. SDB SUB		\$0	\$0	\$0	\$0	\$0
11. R&D		\$0	\$0	\$0	\$0	\$0
a.		\$0	\$0	\$0	\$0	\$0
12. SUBCONTR		\$0	\$0	\$0	\$0	\$0
a. SB SUBCON		\$0	\$0	\$0	\$0	\$0
b. SDB SUB		\$0	\$0	\$0	\$0	\$0
c. WOB SUBCON		\$0	\$0	\$0	\$0	\$0
13. TIC'S						
a. SIC 3511 (Naics Code 333611)		\$3,235,500	\$3,235,500	\$0	\$0	\$3,235,500
b. SB SIC 3511 (Naics Code 333611)		\$0	\$0	\$0	\$0	\$0
c. SIC 3812 (Naics Code 334511)		\$0	\$0	\$0	\$0	\$0
d. SB SIC 3812 (Naics Code 334511)		\$0	\$0	\$0	\$0	\$0
e. SIC 4899		\$0	\$0	\$0	\$0	\$0
f. SB SIC 4899		\$0	\$0	\$0	\$0	\$0
14. DREDGING		\$13,697,151	\$13,697,151	\$0	\$0	\$13,697,151
a. SB		\$8,146,140	\$8,146,140	\$0	\$0	\$8,146,140
b. SDB		\$0	\$0	\$0	\$0	\$0
c. ESB		\$0	\$0	\$0	\$0	\$0



Small Business Program

	TOTAL FY	FY	8a	Goal	HUBZone	Goal
	(\$000)	New Work	Forecast	18.00%		3.00%
MILITARY Program						
PM-M						
Army/AF/DOD/REIMB	398,483	398,483	36,400	9.13%	11,500	2.89%
Design	9,200	2,000	700	7.61%		
EN - Design	1,053	0	553	52.52%		
CD - MODS	10,000	0	0	0.00%		
RE	96	0	96	100.00%		
Subtotal	418,832	400,483	37,749	9.01%	11,500	2.89%
PM-H - HTRW	14,500	0	2,200	15.17%		
Civil Program						
PM-C	44,555	37,555	7,205	16.17%		
OP	23,434	16,375	3,500	14.94%		
PD	1,040	0	0	0.00%		
Subtotal	83,529	53,930	10,705	12.82%		
CT	\$1,000	\$1,000	0	0.00%		
TOTAL PROGRAM	\$517,861	\$455,413	50,654	9.78%	11,500	2.22%



FY-04 8(a) Military Projects

Project	K\$	Remarks/Contractor
Barracks Complex, Admin Bldg PN 35360A Ft. Bragg W912HN-04-R-0047	\$ 3,000	Negotiated, matched with EDT Issue RFP 12 Apr 04
SOF Battalion Ops Ft. Bragg, NC W912HN-04-R-0015	\$ 4,200	Competitive Under evaluation
Mechanical Room, Albritton Schools Ft. Bragg, NC	\$ 2,125	Matched w/Diversified Mechanical
Communications Fac Pope AFB, NC W912HN-04-R-0021	\$ 1,400	Negotiated Matched w/FUTRON, Inc
C-130J Tech Trng Fac Pope AFB, NC DACA21-03-R-0072	\$ 4,674	W912HN-04-C-0018 The Clement Group Awarded 31 Mar 04



FY-04 8(a) Military Projects

(Cont'd)

Project	K\$	Remarks/Contractor
Dormitory Seymour Johnson AFB, NC DACA21-03-R-0074	\$ 9,650	W912HN-04-C-0011 Enola/Caddell JV Awarded 27 Feb 04
SOF Physical Evaluation Center Ft. Benning, GA	\$ 2,100	Not funded by SOCOM Withdrawn
Fire Station Ft. Benning, GA, W912HN-04-R-0039	\$ 2,100	Matched w/EDT, Inc.
Infantry Squad Battle Course Ft. Benning, GA, W912HN-04-R-0036	\$ 1,477	Matched w/Consutec, RUSH, JV
Repair Sinkholes Sunny Point MOT, NC	\$ 1,200	Negotiated Matched w/Relaford Const. Co. No funds, project cancelled
Governors Creek Bridge Sunny Point MOT, NC , W912HN-04-R-0029	\$ 150	Negotiated Matched w/Relaford Constr. Co. Being negotiated



FY-04 8(a) Military Projects

(Cont'd)

Project	K\$	Remarks/Contractor
Renovation of HQ Bldg Sunny Point MOT, NC, W912HN-04-R-0028	\$ 1,200	Negotiated Matched w/INUIT Services (ANC)
Navigation Towers Boat Dock & Repairs to Operation Bldgs Sunny Point MOT, NC	\$ 3,000	Matched w/Futron, Inc.
General Construction Ft. Jackson, SC & Ft. Stewart, GA W912HN-04-R-0046	IDIQ Two Options	8(a) competitive Closes 15 Apr 04
Softball Complex & Misc Constr HAAF, GA W912HN-04-R-0026		8(a) competitive Being evaluated



FY-04 8(a) Military Projects

(Cont'd)

Project	K\$	Remarks/Contractor
Temporary Facilities Ft. Stewart, GA	\$50,000	8a competitive
Misc AE Services	\$ 700	Two selections made; not yet awarded. Concord Consulting & MRI Inc



FY-04 8(a) PM-M Projects

Project	K\$	Remarks/Contractor
Base Environmental Svcs Type (BEST) Contract SAD	\$1,000 2 options	W912HN-04-D-0006 J. J. Sosa Awarded 19 Dec 03
BEST Contract SAD	\$1,000 2 options	W912HN-04-D-0005 Aerostar Environmental Awarded 12 Mar 04
BEST Contract SAD W912HN-04-R-0012	\$1,000 2 options	Matched w/Advent Environmental
BEST Contract SAD W912HN-04-R-0054	\$1,000 2 Options	W912HN-04-D-0010 Matched w/AH Environmental Awarded 7 Apr 04
BEST Contract SAD W912HN-04-R-0059	41,000 2 Options	Matched w/Engineering & Environmental



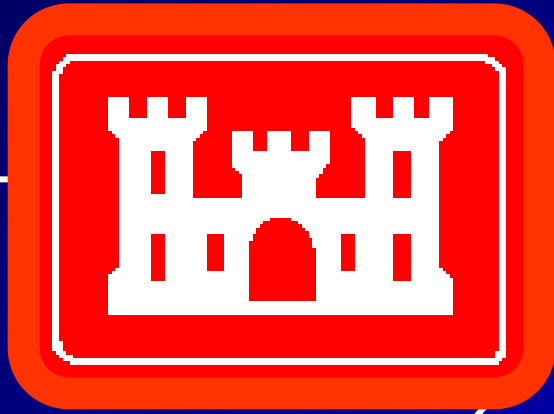
FY-04 8(a) Other Projects

Project	K\$	Remarks/Contractor
Janitorial Services US Armed Forces Recruiting Stations, GA, SC, NC	\$ 96,000	Negotiated – matched with BICO Janitorial. Award scheduled 18 Jun 04.
Janitorial Services RBR Project	\$214,288	W912HN-04-C-0007 Unique Cleaning Awarded 3 Mar 04



FY-04 8(a) Civil Works Projects

Project	K\$	Remarks/Contractor
Dredged Material Containment Area 13B/14A Savannah Harbor, GA	\$2,600	8a competitive Target award Oct 04
Area 13A/B Bank Protection Savannah River W912HN-04-R-0020	\$1,900	Competitive. Amendment #3 due out. CT awaiting Q/A from Lyle
Area 2A Dike Savannah River	\$1,500	Competitive. Hold pending outcome of 13A/13B. No change as of 26 Mar 04.
Oates Creek Augusta, GA DACW21-03-R-0002	\$1,848	Matched with Sunera On hold – no funds
Jekyll Island Mitigation	\$2,185	Competitive. May be funded in FY-05.



Modification Review Board Summary



MRB RESULTS

March 2004

Army

INSTAL.	NO. OF MODS	CODE "A" (MODS W/NO ISSUES)	CODE "B" (MODS W/ISSUES)	CODE "W" (MODS WITHDRAWN)	REMARKS
Army including	91	66	25		8 - User requested changes w/o apprvls
					0 - Weather Delays wo/backup
					2 - Engineering coordination required
					7 - Change classification
					8 - Other issues
Notes:					
Mod No. 03-16-12-BR001 (Bragg, TO#12 - Replace WWK Bldg 1-4157) - Mod set up 25 Nov 03; Phase I did not come before Board.					
Mod No. 03-16-12-BR002 (Bragg, TO#12 - Replace WWK Bldg 1-4157) - Mod set up 25 Jan 04; Phase I did not come before Board.					
Mod No. 02-13-18-SS001 (Stewart, TO#18 - General Purpose Warehouse) - Mod set up on 9 Jan 94; Phase I did not come before Board					
Mod No. 02-46-GJ017 (Jackson, BCT Complex w/CEP#4) - Mod set up on 11 Jul 03; Phase I did not come before Board.					
Mod No. 03-30-BR001 (Bragg, Other Work Package - Schedule III) - Need to breakout costs on BCD.					
Mod No. 02-56-BR006 (Bragg, Other Work Pkg - Sch 1 - Upgd Sludge Beds) - On weather delays backup - no anticipated weather delays.					
Mod No. 03-11-PP005 (Bragg, POL Storage Complex) - BCD description of change needed to be revised.					
Mod No. 03-11-PP006 (Bragg, POL Storage Complex) - BCD description of change needed to be revised.					



MRB RESULTS ***March 2004***

Air Force

INSTAL.	NO. OF MODS	CODE "A" (MODS W/NO ISSUES)	CODE "B" (MODS W/ISSUES)	CODE "W" (MODS WITHDRAWN)	REMARKS
Air Force	20	13	7		0 - User requested changes w/o apprvl's
					0 - Weather Delays wo/backup
					0 - Engineering coordination required
					4 - Change classification
					3 - Other issues
Notes:					
Mod No. 02-64-PP013 (Pope, Restore Historic Admin Fac - Bldg 306) - BCD needs to be separated into two BCD's.					
Mod No. 02-43-PP015 (Pope, C-130 Corrosion Control Facility) - Question on number of days.					
Mod No. 02-67-PP013 (Pope, Rpr Taxiway Lts Sys & Asphalt Shoulder) - Mod set up on 23 Feb 04; Phase I did not come before Board.					

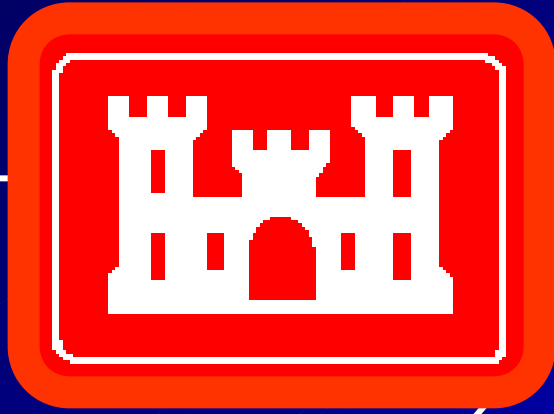


MRB RESULTS

March 2004

DoD

INSTAL.	NO. OF MODS	CODE "A" (MODS W/NO ISSUES)	CODE "B" (MODS W/ISSUES)	CODE "W" (MODS WITHDRAWN)	REMARKS
DOD	10	5	5		2 - User requested changes w/o apprvls
					0 - Weather Delays wo/backup
					0 - Engineering coordination required
					3 - Change classification
					0 - Other issues



ISO Funds Review



Installation Support Funds

PM Forward Labor

Authorized	\$308,500
Ft. Benning (Ahlquist)	\$ 64,127
Ft. Bragg (Hudson)	\$ 42,992
Ft. Jackson (Cudd)	\$ 12,295
Ft. Stewart (Rose)	\$ 50,711
Total	\$170,125
Balance Unobligated	\$138,375



Installation Support Funds

ISO Checkbook

(All projects are planning charrettes unless otherwise noted)

Authorized	\$193,406
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Bragg	EIS, Overhills Land Acquisition	\$ 1,000
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Bragg	Veh Maint Shop/530th S&S Bn	\$ 9,335
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	Veh Maint Shop/82nd Separate Battalions	\$ 9,335
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	Company Ops/MEDCOM	\$ 6,782
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	Courthouse	\$ 8,000
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Gordon	General Instruction Classroom 1	\$ 11,388
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Stewart	Med Hold Barracks	\$ 4,830
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	Legal Center	\$ 8,000
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	DPW Compound	\$ 8,000
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	UA4 Perm Brks Complex	\$ 55,000
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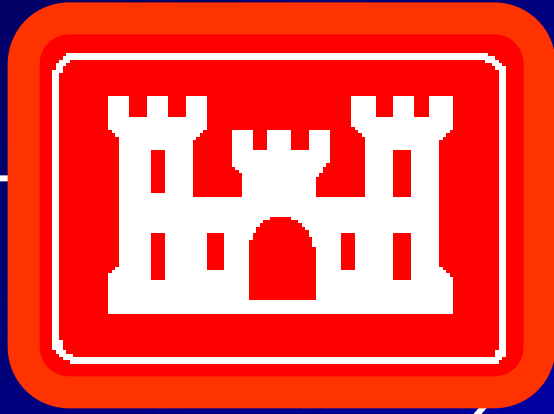
Hunter	Education Center	\$ 8,000
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	Cmd & Ctrl Center	\$ 8,000
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Gillem	HVAC Study, Bldg 720, MEPS	\$ 1,664
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Current Total	\$139,334
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Balance Unobligated	\$ 54,072
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Military Funds Status



S&A Schedule – FY 04

Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
MILCON*						MILCON*							total	%
Scheduled Placement-Ba	21.263	42.526	69.678	96.830	123.982	151.461	180.903	210.018	238.805	267.592	296.707	327.130		
Scheduled Placement-MY														
Actual Placement	17.804	46.028	79.574	94.768	112.375	144.432								
Sch Placement by Month	21.263	21.263	27.152	27.152	27.152	27.479	29.442	29.115	28.787	28.787	29.115	30.423		
Act Placement by Month	17.804	28.224	33.546	15.194	17.607	32.057								
Scheduled Expense-Bas	1.202	2.526	3.777	5.025	6.558	8.543	10.630	12.280	14.338	15.645	17.231	18.936		
Scheduled Expense-MY														
Actual Expense	1.136	2.388	3.734	4.955	6.337	8.318								
Misc Income	0.000	0.000	0.000	0.000	0.083	0.179	0.000	0.000	0.000	0.000	0.000	0.000		
Sch Expense by Month	1.202	1.324	1.251	1.248	1.533	1.985	2.087	1.650	2.058	1.307	1.586	1.705		
Act expense by Month	1.136	1.252	1.346	1.221	1.382	1.981								
Scheduled S&A	5.7%	5.9%	5.4%	5.2%	5.3%	5.6%	5.9%	5.8%	6.0%	5.8%	5.8%	5.8%		
Actual MILCON S&A	6.4%	5.2%	4.7%	5.2%	5.6%	5.6%								
Cum Milcon CheckBook	-0.121	0.236	0.802	0.447	0.151	0.094								
Rate at which orgs are spending the 5.8% generated income target														
Contracting Division	0.024	0.019	0.033	0.018	0.026	0.044							0.164	1.96%
Program Management	0.052	0.060	0.071	0.080	0.073	0.111							0.447	5.34%
Construction Division	1.031	1.144	1.204	1.100	1.273	1.812							7.564	90.29%
Engineering Division	0.010	0.011	0.002	0.001	0.004	0.012							0.040	0.48%
Engineering Loaned lbr	0.007	0.003	0.000	0.000									0.010	0.12%
CMS	0.012	0.015	0.036	0.022	0.006	0.002							0.093	1.11%
TOTAL	1.136	1.252	1.346	1.221	1.382	1.981	0.000	0.000	0.000	0.000	0.000	0.000	8.318	99.30%
CD % with CMS & EN loaned labor & net of Liquidated Damages					91.52%									
CD - Pmts to other Corps for March		0.055												
pmts to other fed		0.010												



S&A Schedule – FY 04

Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
O&M														
O&M						O&M								
ScheduledPlacement-Base	5.793	11.586	18.979	26.377	33.775	41.262	49.284	57.117	65.060	72.903	80.836	89.125		
ScheduledPlacement-MY														
Actual Placement	4.364	10.207	17.925	24.787	30.526	41.571								
Sch Placement by Month	5.793	5.793	7.393	7.398	7.398	7.487	8.022	7.833	7.943	7.843	7.933	8.289		
Act Placement by Month	4.364	5.843	7.718	6.862	5.739	11.045								
Scheduled Expense-Base	0.384	0.812	1.213	1.613	2.091	2.712	3.375	3.903	4.546	4.957	5.459	5.999		
Scheduled Expense-MY														
Actual Expense	0.360	0.868	1.274	1.632	2.052	2.755								
Misc Income	0.000	0.000	0.000	0.000	0.000	0.000								
Sch Expense by Month	0.384	0.428	0.401	0.400	0.478	0.621	0.663	0.528	0.643	0.411	0.502	0.540		
Act expense by Month	0.360	0.508	0.406	0.358	0.420	0.703								
Scheduled S&A	6.6%	7.0%	6.4%	6.1%	6.2%	6.6%	6.8%	6.8%	7.0%	6.8%	6.8%	6.73%		
Actual O&M S&A	8.2%	8.5%	7.1%	6.6%	6.7%	6.6%								
O&M Cum CheckBook Balance	-0.076	-0.205	-0.109	-0.021	-0.068	-0.053								
Contracting	0.004	0.014	0.025	0.012	0.020	0.019							0.094	3.4%
Program Management	0.012	0.017	0.027	0.014	0.023	0.033							0.126	4.5%
Construction Divison	0.329	0.457	0.348	0.306	0.377	0.631							2.448	87.9%
Engineering Division	0.000	0.002	0.000	0.000		0.003							0.005	0.2%
Engineering Loaned Labor	0.000	0.000	0.000	0.000									0.000	0.0%
CMS	0.015	0.018	0.006	0.026		0.017							0.082	2.9%
TOTAL	0.360	0.508	0.406	0.358	0.420	0.703	0.000	0.000	0.000	0.000	0.000	0.000	2.755	98.9%
CD % with CMS & EN loaned labor & net of Liquidated Damages					90.8%									
cd'S Pmt to other corps	0.028													



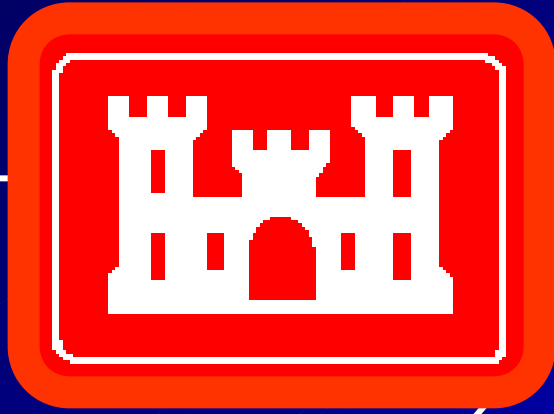
S&A Schedule – FY 04

Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
DERP						DERP						
ScheduledPlacement-Base	0.020	0.070	0.170	0.320	0.520	0.745	0.985	1.335	1.725	2.050	2.430	2.910
ScheduledPlacement-MY												
Actual Placement	0.154	0.244	0.357	0.434	0.434	0.561						
Sch Placement by Month	0.020	0.050	0.100	0.150	0.200	0.225	0.240	0.350	0.390	0.325	0.380	0.480
Act Placement by Month	0.154	0.090	0.113	0.077	0.000	0.127						
Scheduled Expense-Base	0.015	0.032	0.043	0.060	0.077	0.099	0.116	0.134	0.151	0.173	0.185	0.207
Scheduled Expense-MY												
Actual Expense	0.001	0.002	0.004	0.005	0.009	0.016						
Misc Income	0.000	0.000	0.000	0.000	0.000							
Sch Expense by Month	0.015	0.017	0.011	0.017	0.017	0.022	0.017	0.018	0.017	0.022	0.012	0.022
Act expense by Month	0.001	0.001	0.002	0.001	0.004	0.007						
Scheduled S&A	75.0%	45.7%	25.3%	18.8%	14.8%	13.3%	11.8%	10.0%	8.8%	8.4%	7.6%	7.1%
Actual DERP S&A	0.6%	0.8%	1.1%	1.2%	2.1%	2.9%						
DERP CheckBook Balance	0.011	0.018	0.025	0.030	0.026	0.029						
Contracting	0.000	0.000	0.001	0.000	0.000	0.000						
Program Management	0.000	0.000	0.000	0.000	0.001	0.002						
Construction Division	0.001	0.001	0.001	0.001	0.003	0.005						
Engineering Division	0.000	0.000	0.000	0.000	0.000	0.000						
Total	0.001	0.001	0.002	0.001	0.004	0.007						



S&A Schedule – FY 04

Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
CheckBook Balance (Milcon,O&M,DERP)												
Scheduled Placement base	27.076	54.182	88.827	123.527	158.277	193.468	231.172	268.47	305.59	342.545	379.973	419.165
Scheduled Placement-mid year												
Actual Placement	22.322	56.479	97.856	119.989	143.335	186.564						
Scheduled Expense base	1.601	3.370	5.033	6.698	8.726	11.354	14.121	16.317	19.035	20.775	22.875	25.142
Scheduled Expense mid year												
Actual Expense	1.497	3.258	5.012	6.592	8.398	11.089						
Misc Income	0.000	0.000	0.000	0.000	0.083	0.179						
Expense net of Income	1.497	3.258	5.012	6.592	8.315	10.910						
Computed impact on chk book	-0.186	0.049	0.717	0.456	0.109	0.070						
SAS Impact on Checkbook	-0.198	0.029	0.692	0.481	0.043	0.119						




Project Closeout



NEW CRITERIA:

Green:	Actual	> 90% of Goal
Amber:	Actual	80-90% of Goal
Red:	Actual	< 80% of Goal

 **METRIC: Divide # of projects closed in last 12 months by # of closed projects plus projects still open and are > 12 months after BOD**

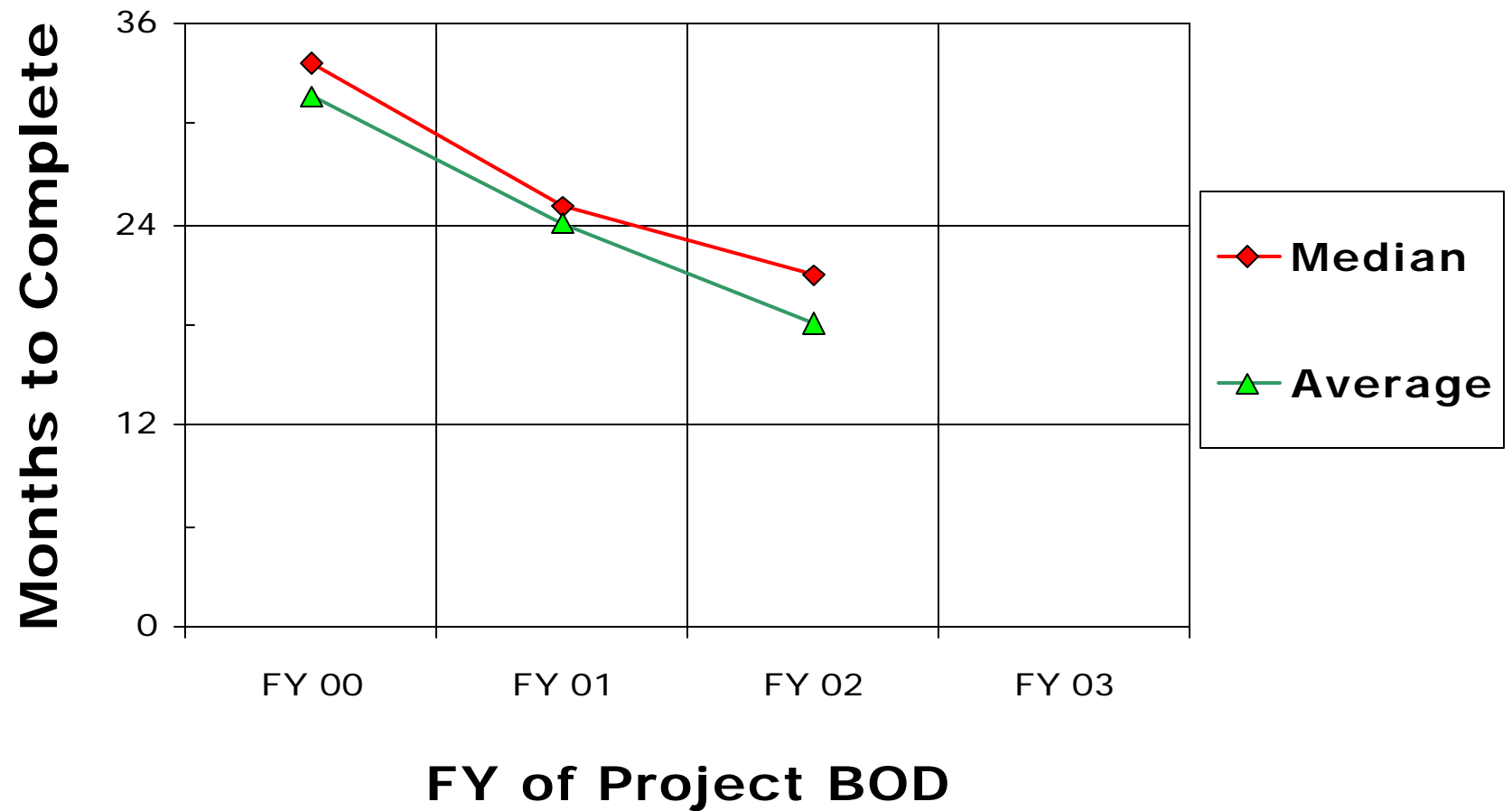


FINANCIAL CLOSEOUT CMR

- ✍ STATUS 2nd Qtr: **Amber**
- ✍ We financially closed 7 projects on CMR list in 2nd Qtr while only 6 new projects added to list.
- ✍ ACTION: Continued focus on timely contract and project closeout.
- ✍ NEXT QUARTER'S PROJECTION: ???

All MILCON Projects

BOD to Project Closeout





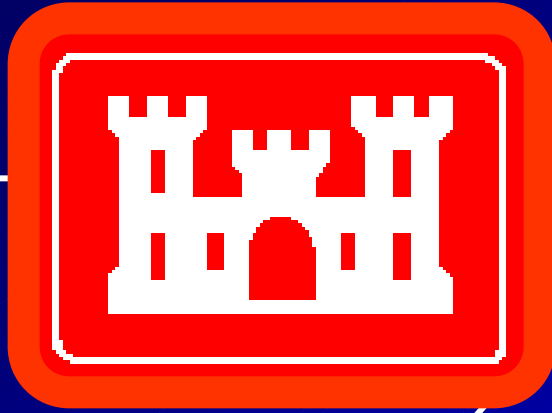
Military Projects Closeout

CIP Transfers

- ✍ Transfer cost of MILCON construction projects out of Corps carrier account when property is turned over to user prevents duplication of property value
- ✍ DD Form 1354 required to authorize transfer at BOD and at financial closeout

- ✍ Current status:

MILCON Projects BOD	75
DD 1354s rec'd/CIP transfers	75
Need 1354s	0



Military Program Review



DESIGN COST STATUS COLOR CODE

FOR FUNDING STATUS

GREEN

$CWE \leq 100\%PA$

YELLOW

$100\% < CWE \leq 105\%PA$

RED

$CWE > 105\%PA$



DESIGN SCHEDULE STATUS COLOR CODE

FOR SCHEDULE STATUS

GREEN

(FY- 06)

15/35% Design NLT
30 Jun 04

(FY- 05)

Current RTA sched
NLT 30 Sep 04

(FY- 04)

Contract Award sched
NLT 30 Jul 04

YELLOW

(FY- 06)

15/35% Design
30 Jun 04 Jeopardy

(FY- 05)

Current RTA sched
30 Sep 04 Jeopardy

(FY- 04)

Contract Award sched
NLT 30 Sep 04

RED

(FY- 06)

15/35% Design After
30 Jun 04

(FY- 05)

Current RTA sched
After 30 Sep 04

(FY- 04)

Contract Award sched
after 30 Sep 04



CONSTRUCTION STATUS COLOR CODE

GREEN

Cost Growth $\leq 5\%$

Time Growth $\leq 10\%$
Or
 $\leq 5\%$ Behind Sch.

YELLOW

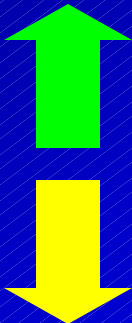
$5\% < \text{Cost Growth} \leq 5.5\%$

$10\% < \text{Time Growth} \leq 20\%$
Or
 $5\% < \text{Behind Sch.} \leq 10\%$

RED

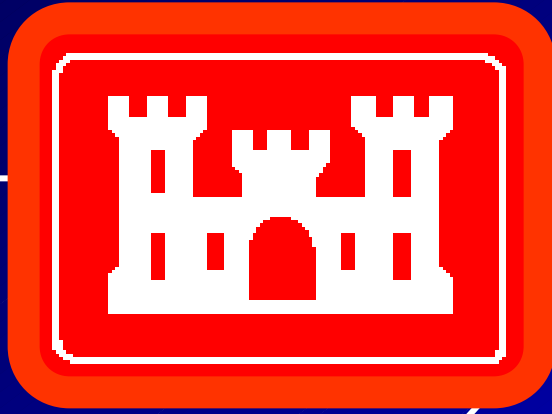
Cost Growth $> 5.5\%$

Time Growth $> 20\%$
Or
 $> 10\%$ Behind Sch.



On Schedule, or actual versus scheduled performance is improving.

Actual versus scheduled performance is declining.



DOD Program



DoD Program

MEDICAL PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
O&M	Design of WRM Warehouse	\$ 1.6	99%	100%	G	G
TBD	Andrews AFB, MD					
O&M	Design of Vet Clinics	\$ 750K ea	95%	100%	G	G
TBD	Mt. Home, Holloman					
	Barksdale AFB's					
05	Consolidated Health Clinic	\$7.20M	90%	100%	G	G
	Ft. Benning, GA					
06	Clinic Replacement	\$19.50M	04%	100%	G	G
	Pope AFB, NC					



DoD Program

SOF PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Ft. Bragg, NC</i>						
04	JSOC Jt Ops Cmplx	\$19.6	100%	93%	G	G
04	SOF Co Ops Addn	\$ 1.5	100%	97%	G	G
04	SOF Battalion & Co Ops	\$ 4.2	100%	115%	R	G
04	SOF Rowe Tng Compl, Ph II	\$ 8.5	98%	90%	G	G
04	SOF Maze & Façade	\$ 2.4	100%	100%	G	G
04	SOF Resistance Tng Fac	\$ 1.5	100%	92%	G	G
05	SOF IO Facility Addn	\$ 4.8	50%	90%	G	G
05	SOF Resistance Tng Fac	\$ 1.5	15%	110%	R	G
05	SOF 4 th POG COS	\$ 4.5	45%	105%	Y	G
05	SOF 96 th CAB COS	\$ 4.6	45%	97%	G	G
05	SOF Co Ops Cmplx	\$12.0	65%	93%	G	G
05	SOF Renovate Kennedy Hall	\$12.0	50%	98%	G	G
05	SOF Rowe Tng Fac, PH III	\$ 8.3	50%	100%	G	G



DoD Program

SOF PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Ft. Bragg, NC (Con't)</i>						
06	SOF Battalion Facility	\$ 2.4	10%	100%	G	G
06	SOF Tng Fac (Rowe PHIV)	\$ 8.3	10%	100%	G	G
06	SOF Facility Addn	\$ 8.0	10%	100%	G	G
<i>HAAF, GA</i>						
04	Ranger Barracks	\$49.0	100%	97%	G	G
05	SOF BN & Co Ops	\$17.6	70%	108%	R	G
05	SOF Aircraft Maint Hanger	\$21.1	25%	110%	R	G
06	SOF Equipment Complx	\$10.0	25%	100%	G	G



DoD Program

OTHER PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
	<i>Ft. Gillem, GA</i>					
06	CID Lab Expansion	\$3.5	10%	105%	G	G



DoD Program

Title: SOF Joint Operations Complex,
Ft. Bragg

L.I.: 49616

A-E: Southeastern

FY-04

Design Ph Code: 6

PA (\$M): \$19.6

CWE (\$M): \$18.2

CWE/PA:

Schedule:

G

G

<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
Revised Preliminary	06 May 03	06 May 03A
Revised Final Design	08 Aug 03	05 Aug 03A
Ready To Advertise	24 Oct 03	19 Dec 03A
Bid Opening/Receive Proposals	07 Jan 04	09 Mar 04A
Contract Award	11 Feb 04	30 Mar 04A
Contract Construction Comp Date	23 Nov 05	13 Jul 06
Contract BOD	23 Mar 06	10 Nov 06
JSOC BOD	22 Apr 06	10 Dec 06

REMARKS: Contract awarded on 30 Mar 04 to B.L. Harbert International, LLC. Pre-construction conference held and NTP issued on 14 Apr 04.



DoD Program

Title: SOF 1/75 Battalion & Company Ops
HAAF, GA

L.I.: 42562

FY-05

A-E: SSA

Design Ph Code: 6

PA (\$M): \$17.6

CWE (\$M): \$19.0

CWE/PA:

Schedule:

R

G

<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
Predesign Conf	08 May 03A	08 May 03A
Concept Design	15 Jul 03A	15 Jul 03A
Preliminary Design	24 Mar 04	24 Mar 04
Final Design	15 Dec 03	09 Jul 04
Ready To Advertise	01 Mar 04	10 Aug 04
Bid Opening/Receive Proposals	01 Dec 04	15 Jan 05
Contract Award	01 Feb 05	15 Feb 05
Construction Comp Date	01 Aug 06	01 Aug 06
BOD	01 Oct 06	01 Oct 06

REMARKS: Wrought iron fence w/masonry piers currently in base bid.



DoD Program

Title: Ranger Barracks
HAAF, GA

L.I.: 51127

A-E: In-House

FY-04

Design Ph Code: 6

PA (\$M): \$49.0

CWE (\$M): \$46.7

CWE/PA:

Schedule:

G

Y

ACTION

Baseline DATE

Current DATE

Code 3 Design	20 May 02	20 May 02A
Concept Design	20 Dec 02	20 Dec 02A
Preliminary Design	21 Apr 03	21 Apr 03A
Final Design	28 Jul 03	13 Aug 03A
Ready To Advertise	15 Aug 03	15 Aug 03A
Bid Opening/Receive Proposals	14 Dec 03	11 Feb 04A
Contract Award	03 Jan 04	30 Apr 04
Construction Comp Date	31 May 07	30 Nov 06
BOD	14 Aug 07	15 Jan 07

REMARKS: Source selection board scheduled to meet 18-19 Feb 04. Per discussion with SBA, separate 8(a) competitive PPT solicitation to be issued for softball field complex, transfer station, environment bldg, demo of bldg 1412/1413, construct RV lot & rec area. This separate 8(a) solicitation was advertised 12 Jan 04, with proposals received 9 Mar 04. SSEB scheduled for 16-18 Mar 04. Schedule to award by 31 Mar 04. Barracks proposals received 11 Feb 04. SSEB held 17-18 Feb 04. Amendment required to add specs and bid item for potential contaminated ground water soil. Resubmission of proposals complete. Award strategies under discussion with Installation.



DoD Program

Title: SOF Aircraft Maintenance Hanger
HAAF, GA

L.I.: 60358

FY-05

A-E: Carter & Burgess, Inc.

Design Ph Code: 6

PA (\$M): \$21.1

CWE (\$M): \$23.1

CWE/PA:

Schedule:

R

G

<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
Code 3 Design	08 Aug 03	08 Aug 03A
Preliminary Design	31 Jan 04	26 Jun 04
Final Design	15 May 04	18 Aug 04
Ready To Advertise	01 Aug 04	01 Sep 04
Bid Opening/Receive Proposals	01 Dec 04	01 Dec 04
Contract Award	30 Jan 05	30 Jan 05
Construction Comp Date	30 Jul 06	30 Jul 06
BOD	30 Sep 06	30 Sep 06

REMARKS: Cost control being addressed during 35% design. A-E contract awarded 11 Mar 04. 35% submittal scheduled for 3 May. VE Study 10-11 May.



DoD Program

MEDICAL PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
02	<i>Ft. Stewart, GA</i> Troop Medical Clinic	80/79	G	R



DoD Program

Title: FY95 Medical/Dental Clinic, Ft McPherson, GA

Contract No.: DACA21-95-C-0044

Contractor: GSC Construction

PA: \$13.3M CWE: \$13.0M

Orig Cost (\$M): \$10.3

Current Cost (\$M): \$11.4

Current Cost Growth: **R**

Current Time Growth: **R**

Current Cost Growth:	10.5%
Notice to Proceed:	11 May 95
Percent Complete (Sch/Act):	100/100
Original Completion:	12 Oct 96
Current Completion:	17 Nov 97
Actual Completion:	17 Nov 97
Time Growth:	65%
Contract/SOF BODs:	17 Nov 97

REMARKS: Slab settlement along foundation walls and column block-outs. EN-GS and EN-DS performed initial site investigation. The structural system of the building does not appear to be affected by the settlement. EN-GS mapped settlement on 26 & 27 Mar 03. EN-HC completed negotiations for task order to perform 2nd order survey on 25 Apr 03. Initial survey completed on 4 May 03, with the final follow-up survey completed 7 Jan 04. Final report received 26 Jan 04. Data indicates that no additional settlement has occurred since the initial baseline survey. EN-GS has completed review of final report. Upon request of the Facility Manager, EN-DAS is preparing SOW for repairs and EN-EE is preparing government estimate.



DoD Program

Title: Consolidated Troop Medical Clinic, Ft. Stewart

Contract No.: DACA21-02-C-0031

Contractor: GSC Construction

PA: \$9.8M CWE: \$9.5M

Orig Cost (\$M): \$8.30

Current Cost (\$M): \$8.44

Current Cost Growth: **G**

Current Time Growth: **R**

Current Cost Growth:

1.6%

Notice to Proceed:

3 Sep 02

Percent Complete (Sch/Act):

80/79

Original Completion:

25 Feb 04

Current Completion:

16 Sep 04

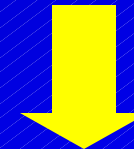
Actual Completion:

Time Growth:

37.8%

Contract/SOF BODs:

15 Oct 04



REMARKS: Contractor has submitted claim for \$499,000 for suspension of work. Claim referred to CID in Nov 03. Contractor withdrew claim on 29 Jan 04. The contract is behind schedule for completion of building dry-in. Roof panel installation is complete. Installation continues on exterior windows. Brickwork is complete, and contractor is cleaning brick. Continued work on above ceiling utilities. Gypsum wallboard installation is completed in Areas A, C, and D.



DoD Program

SOF

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>Ft Bragg NC</i>				
02	SOF Team and Info (02-16)	99/88	G	R
02	SOF Bn Ops Vehicle Maint (02-15)	100/99	G	R
02	SOF Rowe Training Facility (02-25)	93/90	G	R
03	SOF Renovate Bryant Hall (03-15)	2/6	G	G
03	SOF Weapon Tng Fac (03-13)	9/5	G	G



DoD Program

Title: SOF Team & Info Automation Facility, Ft. Bragg, NC

Contract No.: DACA21-02-C-0016

Contractor: ATLAS

PA: \$5.80M

CWE: \$5.50M

Orig Cost (\$M): 4.5

Current Cost (\$M): 4.7

Current Cost Growth:

Current Time Growth:



Current Cost Growth:

5.2%

Notice to Proceed:

30 Apr 02

Percent Complete (Sch/Act):

99/88

Original Completion:

22 Oct 03

Current Completion:

21 May 04

Actual Completion:

Time Growth:

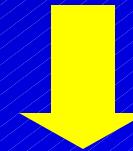
39.6%

Contract BOD:

22 Jun 04

Component BOD:

22 Jun 04



REMARKS: Info. Automation Bldg. under construction. User requests pending.



DoD Program

Title: SOF Rowe Training Facility Phase I, Ft Bragg, NC

Contract No.: DACA21-02-C-0025

Contractor: EDT

PA: \$5.00M

CWE: \$5.36M

Orig Cost (\$M): 4.8

Current Cost (\$M): 4.96

Current Cost Growth:

Current Time Growth:



Current Cost Growth:

3.9%

Notice to Proceed:

30 Jul 02

Percent Complete (Sch/Act):

93/90

Original Completion:

3 Sep 03

Current Completion:

25 Jul 04

Actual Completion:

Time Growth:

46.5%

Contract BOD:

31 Aug 04

Component BOD:

31 Aug 04



REMARKS: 8(a) Contractor working to catch up. Mod for redesigned mechanical rooms issued. Prefinal on CADRE Bldg. held 8 Apr 04.



DoD – SOF Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	<i>NO PROJECTS RECEIVED</i>					
	TOTAL	0				



DoD Environmental

PROJECT DESCRIPTION	Project Number	PM	Scheduled RTA Date	Env Compl Report	NEPA	HTRW	Cultural Resour.	Endang. Species	Wetland	LBP/ Asbestos	Clean Air	Erosion Control	NPDES
DOD													
<u>FY-04 Projects</u>													
JSOC Jt Ops Cmplx	49616	Richards	30-Sep-03	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Physical Eval	53522	Usher	30-Sep-03	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Exp Co Ops	55326	Zupanchick	30-Sep-03	Y	N/A	Y	Y	Y	Y	Y	Y	Y	Y
HAAF Ranger Barracks	51127	Smith	30-Sep-03	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Rowe Ph II	55325	Usher	18-Jan-04	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Maze & Façade	57575	Usher	30-Sep-03	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Bn & Co Ops	49185	Richards	30-Sep-03	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Resistance Tng	56528	Usher	19 Nar 04	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
<u>FY-05 Projects</u>													
SOF IO Addn	57688	Zupanchick	24-Sep-04	Y	N/A	Y	Y	Y	Y	Y	Y	1-Jul-04	Y
SOF SERE Exp	59895	Zupanchick	24-Sep-04	25-Jul-04	25-Jul-04	25-Jul-04	25-Jul-04	25-Jul-04	25-Jul-04	25-Jul-04	25-Jul-04	9-Aug-04	25-Jun-04
SOF 4th POG Cos	59352	Mooney	30-Sep-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04
SOF 96th CAB Cos	59353	Smith	30-Sep-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04
SOF Co Ops Cmplx	44485	Zupanchick	10-Sep-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	11-Jun-04	28-May-04
SOF Ren Kennedy Hall	53456	Usher	27-Jul-04	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Rowe Tng Fac, Ph III	59516	Usher	12-Jul-04	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
SOF Bn & Co Ops	42562	Mooney	30-Sep-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04	1-May-04
SOF Aircraft Maint Hgr	060358	Smith	30-Sep-04	1-Jun-04	1-Jun-04	1-Jun-04	1-Jun-04	1-Jun-04	1-Jun-04	1-Jun-04	1-Jun-04	1-Jun-04	1-Jun-04
Con Health Clinic (Benning)	35350	Richards	19-Aug-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	28-May-04	1-Jul-04	1-Jul-04
<u>LEGEND:</u>													
	Y = Clearance received												
	N/A = Not applicable												
	Date = Scheduled date for clearance												



Master Planning Program Summary

DOD / SOF / Medical

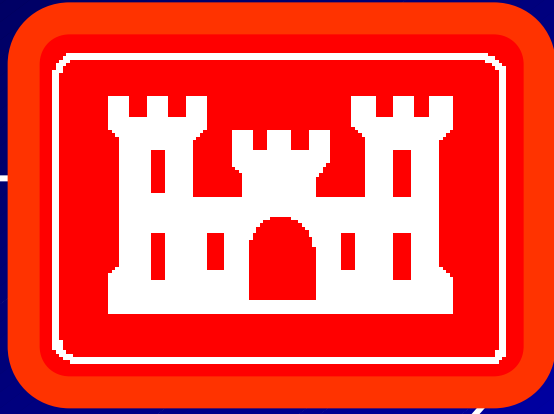
INSTL	DESCRIPTION	PE	FY	(x1000)	%	STATUS/REMARKS	Scheduled Complete
FORT BRAGG	SOTF MASTER PLAN COMPETITION	RC	04	\$270	0	COMPETITION HELD 19-20 APR.	09/01/04
FORT BRAGG	PLNG CHARRETTE - HQ PLAZA RENOVATION, FY TBD*	DF	03	\$35	10	CHARRETTE HELD 20-23 JAN.	05/01/04
FORT BRAGG	PLNG CHARRETTE - SF COMMAND HEADQUARTERS, FY TBD*	DF	03	\$70	10	CHARRETTE HELD 20-23 JAN.	05/01/04
FORT BRAGG	PLNG CHARRETTE - SOF SERE TRNG CMPLX, FY 07	CM	03	\$47	95	REVIEW CONF HELD 09-10 MAR.	05/01/04
FORT BRAGG	PLNG CHARRETTE - SOPC TRAINING COMPLEX, FY 07	CM	03	\$47	95	REVIEW CONF HELD 09-10 MAR.	05/01/04
FORT BRAGG	PLNG CHARRETTE - SOF COMMO TRNG FACILITY, FY 07	CM	03	\$47	95	REVIEW CONF HELD 09-10 MAR.	05/01/04
FORT BENNING	PLNG CHARRETTE - RANGER COF EXPANSION, FY 06*	CM	03	\$27	98	FINAL REPORT DELAYED PENDING UNIT'S RETURN.	06/15/04
	TOTAL:			\$543			
* In-House Project							
** A-E Contract - schedule delayed due to customer review time.							



FY 04 MILCON Project Closeouts

SOF / Medical

CMR BOD to FC (MONTHS)	Reason Not In CMR	3/31/2004 BOD TO FC (MONTHS)	BASE	CONTR NUMBER	DESCRIPTION	BOD DATE	FINAL PE DATE	BOD TO FINAL PE (MONTHS)	FINAN COMP	REMARKS FINAL PAY EST DELAY /COMPLETION DELAY
	4	64	BENNING	96-059	LSU-MACH/0348330	30-Nov-98				Appeal to U.S. Court of Fed. Claim
	4	108	BRAGG	93-121	Hosp Rpl - Ph II /0351780	15-Mar-95				CID investigation of claim Pending.
	4	39	BRAGG	95-007	Hospital Rpl - Phase III	24-Dec-00				Claim finalized in Gov't favor. CD-PSS processing final pay estimate. Per email dated 2/3/04 Centex has appealed ASBCA decision.
	4	31	STEW/HNT	99-011	Med/Den Clinic 0041456	17-Aug-01	13-Feb-04	0		Two MIPR balances prevent financial closeout.
	7	41	BENNING	98-044	SOF Bn Hq & COF 0421350	31-Jul-00	12-Sep-02	25	15-Jan-04	Complete. FC 1354 received.
	4	22	BENNING	00-021	SOF Ranger Regimental HQS	24-May-02				9/11 claim. Appealed to Arms Services Board.
2		2	BENNING	02-027	SOF Tact Equipment Shop 12108	28-Jan-04				Final mod being completed.
	4	67	BRAGG	95-041	SOF Co Ops/0124050	27-Aug-98				Awaiting additional funds - claim settlement.
	4	55	BRAGG	97-035	SOF Spt Bn Cmpx/4342900	10-Sep-99	11-Aug-03	47		Awt bill on MIPR. AsBlt prep not complete.
	4	11	BRAGG	01-017	SOF Media Operation Complex	29-Apr-03				COD pending for bollard & studio lights. Staff review sch 23 Jan 04.
11		11	BRAGG	02-013	SOF Training Fac/515660	12-May-03	9-Jan-04	8		AE mod balance (Constr Ph Svcs.)
	4	11	BRAGG	02-017	SOF Weather Oper Fac/517250	18-Feb-03	9-Jan-04	11	23-Jan-04	Complete. FC 1354 received
		1	BRAGG	02-012	SOF Imaging & Analysis Fac	13-Jan-04				Awaiting as-builts. Punchlist remaining.
7		7	BRAGG	02-021	SOF Language Training Fac	5-Sep-03				Punchlist complete. Mod for structural steel pending.
3		3	BRAGG	02-035	SOF Exp Veh Maint Complex/371260	18-Dec-03				Awaiting As-Builts and O&M manuals.
		1	BRAGG	02-036	SOF Repair Trng Fac/052340	1-Mar-04				



Air Force Program



PM-MR Program

PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Dobbins ARB, GA</i>						
04	Construct N. Side Overpass	\$ 4.2	30%	90%	G	G
<i>Robins AFB, GA</i>						
04	Consolidate Aircraft Maint Fac	\$ 7.9	100%	87%	G	G
05	ADAL Aircraft Ramp	\$ 15.0	2%	100%	G	G



PM-MR Program

Title: Consolidated Aircraft Maintenance Facility
Robins AFB, GA
L.I.: 003012 FY- 04
A-E: Lopatka, Murdock, Morales & Schumer
Design Ph Code: 7

PA (\$M): \$7.9
CWE (\$M): \$6.9
CWE/PA:
Schedule:

G

G

<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	07 Aug 03	07 Aug 03A
A-E NTP	22 Sep 03	22 Sep 03A
Preliminary RFP	24 Nov 03	24 Nov 03A
100% Request for Proposal	26 Jan 04	26 Jan 04A
Ready To Advertise	29 Mar 04	30 Mar 04A
Receive Proposals	13 May 04	
Award	15 Jun 04	

REMARKS: Project is a Congressional Insert. The acquisition will be one-step design build. Environmental Assessment completion estimated end of Apr 04. Schedule extended 10 days at request of HQ AFMC and Robins AFB, GA.



PM-MR Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>Moody AFB, GAG</i>				
02	Physical Fitness Center	100/99	G	G
<i>Robins AFB, GA</i>				
00	Ren HQ Bldg 210	97/97	R	Y
01	Airmen Dining Hall	95/96	G	Y
02	Fire Training Facility	100/100	Y	G
02	Large Item Support Equip Paint	100/99	G	R
02	KC-135 Squad Ops Fac	65/65	G	Y
03	Base Entrance/Visitors Facility	12/12	G	G
03	Corrosion Control Depaint Facilities	4/5	G	G
04	JSTARS ADAL Flight Simulator	10/16	G	G
<i>Dobbins ARB, GA</i>				
03	TO#01 Construct Visitors Center	0/1	G	G
03	TO#05 Demo Pumping Station/Water Tower	40/99	G	G



PM-MR Program

Title: Airmen Dining Hall, Robins AFB, GA

Contract No.: DACA21-01-C-0036

Contractor: Capital Construction Company

PA: \$4.095M

CWE: \$5.01M

Orig Cost (\$M): \$4.438

Current Cost (\$M): \$4.655

Current Cost Growth:

G

Current Time Growth:

Y

Current Cost Growth:

2.7%

Notice to Proceed:

25 Sep 2001

Percent Complete (Sch/Act):

95/96

Original Completion:

22 Dec 2003

Current Completion:

11 Apr 2004

Actual Completion:

11 Apr 2004

Time Growth:

13.6%

BOD:

09 Mar 04



REMARKS: Schedule impacted by weather delays. Red Zone conducted 19 Feb 04. Project pending demolition of old dining facility added by late user modification.



PM-MR Program

Title: Large Item Aircraft Support Equip, Robins AFB, GA Orig Cost (\$M): \$2.925

Contract No.: DACA21-02-C-0008

Current Cost (\$M): \$3.236

Contractor: Carothers Construction, Inc

Current Cost Growth:

PA: \$3.05M

CWE: \$3.46M

Current Time Growth:

G

R

Current Cost Growth:

1.5%

Notice to Proceed:

27 Mar 2002

Percent Complete (Sch/Act):

100/99

Original Completion:

16 Aug 2003

Current Completion:

1 Feb 2004

Actual Completion:

1 Feb 2004

Time Growth:

33.3%

BOD:

1 Feb 2004



REMARKS: Schedule impacted by delay of the issue of the GA air permit. Time growth went from 27.4% to 33.3% due to weather and electrical upgrades.



PM-MR Program

Title: HQ AFRC Bldg 210 Reno & Additions

Robins AFB, GA

Contract No.: DACA21-00-C-0047

Contractor: Carothers Construction, Inc

PA: \$14.00M

CWE: \$18.00M

Orig Cost (\$M): \$13.519

Current Cost (\$M): \$16.776

Current Cost Growth:

R

Current Time Growth:

Y

Current Cost Growth:

24.1%

Notice to Proceed:

16 Oct 2000

Percent Complete (Sch/Act):

97/97

Original Completion:

29 Jan 2004

Current Completion:

31 July 2004

Actual Completion:

31 Jul 2004

Time Growth:

15.3%

BOD:

28 Apr 2004



REMARKS: Cost and time growth due to \$2 mil modification. Per Area Engineer the contractor will meet the 28 Apr 04.



PM-MR Program

Title: KC-135 Squadron Operations/Aircraft Maint

Robins AFB, GA

Contract No.: DACA21-02-C-0050

Contractor: Dixon/Carothers Construction, Inc

PA: \$7.712M

CWE: \$8.141M

Orig Cost (\$M): \$6.803

Current Cost (\$M): \$7.304

Current Cost Growth:

G

Current Time Growth:

Y

Current Cost Growth:

3.2%

Notice to Proceed:

4 Nov 2002

Percent Complete (Sch/Act):

65/65

Original Completion:

14 Apr 2004

Current Completion:

29 Jun 2004

Actual Completion:

12 Jun 2004

Time Growth:

14.4%

BOD:

15 Jun 2004



REMARKS: Schedule impacted by weather delays. The contract time and BOD will be revised upon completion of negotiations of the user requested interior revisions.



Dobbins AFB Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
FGWB 95-0024	Maintain Taxiway D	471,500	Design build RFP & MATOC			
FGWB 04-0021	Renovate Visiting Officers Quarters	2,200,000	Design build RFP & MATOC			
FGWB 00-0047	Repave Cracks, Spalls & Joint Seals, Taxiway E, F, J	516,800	Design build RFP & MATOC			
FGWB 04-0010	Replace Existing Shoulders with Asphalt Shoulders Taxiway D	270,100	Design build RFP & MATOC			
FGWB 96-0021	Renovate Lodging B801	2,600,000	Design build RFP & MATOC			
	TOTAL	6,058,400				



Robins AFB Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	<i>NO PROJECTS RECEIVED</i>					
	TOTAL	0				



Moody AFB Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	<i>NO PROJECTS RECEIVED</i>					
	TOTAL	0				



Robins, Dobbins, Moody Environmental

PROJECT DESCRIPTION	Project Number	PM	Scheduled RTA Date	Env Compl Report	NEPA	HTRW	Cultural Resour.	Endang. Species	Wetland	LBP/ Asbestos	Clean Air	Erosion Control	NPDES
FY-04 Projects													
Con Aircft Maint Fac	003012	Zuniga	31-Mar-04	30 Apr 04	30 Apr 04	N/A	N/A	N/A	N/A	9 Feb 04	N/A	29 Jan 05	30 Jan 05
FY-05 Projects													
ADAL Aircraft Ramp	003009	Zuniga	31-Oct-04	30 May 04	30 Apr 04	30 May 04	N/A	N/A	N/A	30 May 04	N/A	29 Mar 06	26 Feb 06
LEGEND:	Y = Clearance received												
	N/A = Not applicable												
	Date = Scheduled date for clearance												



Master Planning Program Summary

Moody

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
GENERAL PLAN*	CP	02	\$250	75	PREFINAL SUB JAN 13, 2004; BEGIN GIS INTERFACE.	05/30/04
TOTAL:			\$250			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



Master Planning Program Summary

Robins

<i>DESCRIPTION</i>	<i>P E</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Sched Complete</i>
ADP/CCD	CP	02	\$164	90	RECVD PREFINAL 22 DEC 03.	06/01/04
TOTAL:			\$164			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



FY 04 MILCON Project Closeouts

Moody/Robins/Dobbins

CMR BOD to FC (MONTHS)	Reason Not In CMR	3/31/2004 BOD TO FC (MONTHS)	BASE	CONTR NUMBER	DESCRIPTION	BOD DATE	FINAL PE DATE	BOD TO FINAL PE (MONTHS)	FINAN COMP	REMARKS FINAL PAY EST DELAY /COMPLETION DELAY
11		11	DOBBINS	00-081	C-130 Aircrew Training Fac/990044	28-Mar-03	4-Feb-04	10	27-Feb-04	Complete. FC 1354 received.
	4	10	DOBBINS	01-033	C-130 Assault Landing Str/990043	30-May-03				Claim Pending. Punchlist items remain.
	4	85	ROBINS	94-055	JS A/C Apr/Hy Ref /943013	12-Oct-96	26-Sep-03	83	28-Nov-03	Complete. FC 1354 received.
3		3	ROBINS	01-038	Adds & Alters Storm Drainage Sys	21-Aug-03	11-Sep-03	1	4-Dec-03	Complete. FC 1354 received.
	6	5	ROBINS	02-010	Fire Trng Fac /99302	10-Nov-03				Final PE sent to District 12 Apr 04.
			ROBINS	01-036	Airmen Dining Facility	9-Mar-04				Pending demolition of existing Dining Hall.
			ROBINS	02-008	Large Item A/C Paint Facility	1-Feb-04				Final PE to be sent to Contractor estimated week of 12 Apr 04.
			MOODY	02-032	Physical Fitness Center	13-Feb-04				Claim Pending.



Moody AFB RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
Moody AFB	Condemantion			The Assistant US Attorney and the landowner's (Atkinson) attorney were here on 6 Jan to meet and to take our appraiser's deposition. No change 06 Apr 04.
OUTGRANTS				
	Leases	2		
	Easements	6		
	Licenses	2		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts		# IFBs Advertised	No forestry activity scheduled in FY04.



Robins AFB RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
OUTGRANTS				
	Leases	4		
	Easements	19		
	Licenses	5	2	Antenna on south base water tank - Cellular One - 6/30/04 Use of Jeep Perimeter Road - T&S Hardwoods - 6/30/04
	Permits	4		
	Consents	10		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts		# IFBs Advertised	No forestry activity scheduled for FY04.



Dobbins ARB RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
	Acquisition		1	SAD approved REPR on 3 Dec 03. Forwarded REPR to HQ AFRC On 04 Dec 03. RE-RP received a call on 04 Apr from HQ AFRC requesting information on cost associated with acquisition. AFRC is currently requesting approval from HQ AFREA to fund this \$1.7m project directly with in-house funds. RE-RP will provided AFRC a milestone schedule for their use in going forward for approval. Updated 04 Apr 04
OUTGRANTS				
	Leases	2		
	Easements	11		
	Licenses	6		
	Permits	9		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts	0	0 IFB Advertised	Savannah Forest Resources funded \$30K in FY04 for forest management projects. No timber sales scheduled in FY04. Updated 04/08/04



Modularity Temporary Facilities Site & Utility Work

Scope:

- 1. The team developed a 1-step design-build RFP for the total procurement, as well as a 1-step design-build RFP for site work only.*
- 2. The team has developed the requirements for facilities if acquired through GSA.*



Modularity Temporary Facilities Site and Utility Work

- | | |
|---|----------------|
| 1. SAS Develop draft Design Build Package | 12-18 Mar 04 A |
| 2. Review draft RFP | 19-22 Mar 04 A |
| 3. On-Board Review | 23 Mar 04 A |
| 4. Corrections to draft RFP | 22-25 Mar 04 A |
| 5. Develop Solicitation | 12-25 Mar 04 A |
| 6. Issue Draft Solicitation | 29 Mar 04 A |
| 7. Conduct Site Visit | 29 Mar 04 A |
| 8. Issue Solicitation | 02 Apr 04 A |
| 9. Receive Proposals | 09 Apr 04 A |
| 10. Source Selection Board Conducted | 13 Apr 04 A |
| 11. NEPA Document Signed | 16 Apr 04 |
| 12. NLT Tree Cutting Begins | 19 Apr 04 |
| 13. Award Construction Contract | 21 Apr 04 |
| 14. Troops Move In | 12 Jul 04 |



UA4 Permanent Barracks, Fort Stewart, GA

Scope:

- 1. The team conducted a planning charrette on 29 March 2004 through 9 April 2004.*
- 2. A 1391 will be the end product. The DI currently indicates a PA of \$48M.*



PM-MS Program

PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Pope AFB, NC</i>						
04	Comm Facility (P-341)	\$ 1.4	35%	87%	G	G
05	Combat Control Sch	\$15.2	60%	99%	G	G
06	Fire Station/Control Tower	\$14.0	10%	100%	G	G
06	14 TH ASOS	\$ 4.2	15%	100%	G	G
06	Age Facility (LG)	\$ 7.2	10%	100%	G	G
<i>Seymour Johnson AFB, NC</i>						
04	Fire/Crash Rescue	\$11.4	95%	100%	G	Y
06	Repl Type 3 Hydrant Sys	\$13.6	15%	100%	G	G
<i>MOTSU, NC</i>						
05	Center Wharf Upgrade	\$47.0	0%	100%	G	G



PM-MS Program

Title: Fire/Crash Rescue
Seymour Johnson AFB, NC

L.I.: VKAG 97-3004 FY-04

A-E: Tran Systems Design Ph Code: 6

PA (\$M): \$11.4

CWE (\$M): 11.4

CWE/PA:

Schedule:

G

Y

ACTION

Baseline DATE

Current DATE

Design Start	10 Oct 03	24 Oct 03A
Receive Concept Design	24 Nov 03	23 Dec 03A
Concept Review	16 Dec 03	21 Jan 04A
Receive Final Design	30 Jan 04	02 Apr 04A
Final Review	24 Feb 04	20 Apr 04A
Receive Corrected Final	09 Mar 04	05 May 04
Corrected Final Review	16 Mar 04	14 May 04
Ready To Advertise	29 Mar 04	19 May 04
Award	24 May 04	11 Jul 04

REMARKS: Design-Bid-Build (HQ ACC request), PPT.



PM-MS Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>Pope AFB, NC</i>				
01	Dangerous Cargo Pad I & II	99/99	G	G
02	Golf Course Clubhouse	100/99	G	Y
02	Bulk Fuel Storage	100/99	G	G
02	C-130 Corrosion Control Facility	71/71	G	G
02	Restore Historic Admin (Bldg 306)	80/60	R	R
02	Repair Airfield Lighting; Alpha	85/85	G	R
02	Repair Airfield Lighting; Bravo	57/50	G	G
03	Dormitory	17/17	G	G
03	POL Storage Complex	7/7	G	G
03	Replace Housing Maint. Bldg.	20/16	G	G
03	Rpr. Non-Compliant Airfield Lighting	37/35	G	G
03	Misc. Airfield Repairs	4/4	G	G
04	C-130J 3-Bay Hangar	0/0	G	G
04	C-130J Upgrade Hangar 6	0/0	G	G
04	C-130J Maint. Training Facility	0/0	G	G



PM-MS Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>Seymour Johnson AFB, NC</i>				
02	Operations, Maintenance & Storage	100/100	G	R
03	Rpr Roof & Walls Bldg 4720	6/5	G	G
03	Add. Bldg 4743	1/1	G	G
03	Rpr Power Check Pad	100/99	G	G
03	Rpr ALS Roof, Bldg 3611	100/11	G	R
03	Rpr Roof Bldg 2121	100/5	G	R
03	Rpr Fire Suppression, Bldg 5015	20/20	G	G
03	Correct Airfield Safety Hazards IV	45/10	G	R
03	Rpr HVAC FW HQ	10/10	G	G
04	Dormitory (144 PNs)	0/0	G	G



PM-MS Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>MOTSU, NC</i>				
02	Deployment Staging/Open Storage Area	100/100	G	G
02	River Road Improvement & Truck Pads	93/77	G	R
02	Fire Station	98/98	G	Y
02	Advance Guard Post	12/11	G	G
03	South Wharf Crane Beam Rprs	17/11	G	Y
<i>Greenville, NC</i>				
02	AFRC/OMS/AMSA	99/96	Y	R



PM-MS Program

Title: Golf Course Clubhouse, Pope AFB

Contract No.: NAFF21-02-C-0001

Contractor: Wescorp, Inc.

PA: \$1.93M

CWE: \$1.85M

Orig Cost (\$M): \$1.84

Current Cost (\$M): \$1.82

Current Cost Growth: G

Current Time Growth: Y

Current Cost Growth:	-1.2%
Notice to Proceed:	16 Jan 2002
Percent Complete (Sch/Act):	100/99
Original Completion:	13 Oct 2002
Current Completion:	4 Sep 2003
Actual Completion:	15 Oct 2003
Time Growth:	16.7%
Contract BOD:	27 Oct 2003



REMARKS: DD Form 1354 signed. Letter sent to WES Corp recommending final unsat by Contracting Officer. WES Corp has not resolved remaining punchlist items, to include fence. District preparing for defense of appeal of denied claims.



PM-MS Program

Title: Restore Historic Admin, Bldg 306, Pope AFB Orig Cost (\$M): \$3.92
Contract No.: DACA21-02-C-0064 Current Cost (\$M): \$4.51
Contractor: Sauer Inc. Current Cost Growth: **R**
PA: \$4.28M CWE: \$5.17M Current Time Growth: **R**

Current Cost Growth: 15.2%
Notice to Proceed: 10 Mar 03
Percent Complete (Sch/Act): 80/60
Original Completion: 30 Sep 04
Current Completion: 30 Sep 04
Actual Completion:
Time Growth: 41.0%
Contract BOD: 30 Sep 04



REMARKS: Modifications pending for basement and drainage changes. Design for building perimeter reviewed; AE owes clarification on design. RFP sent to contractor for drainage changes.



PM-MS Program

Title: Repair Airfield Lighting, Alpha, Pope AFB

Contract No.: DACA21-02-C-0067

Contractor: R.C. Const..

PA: \$2.29M

CWE: \$2.34M

Orig Cost (\$M): \$2.15

Current Cost (\$M): \$1.91

Current Cost Growth: G

Current Time Growth: R

Current Cost Growth:	-10.1%
Notice to Proceed:	20 Dec 2002
Percent Complete (Sch/Act):	85/85
Original Completion:	29 May 2004
Current Completion:	29 May 2004
Actual Completion:	
Time Growth:	23.3%
Contract BOD:	30 Jun 2004



REMARKS: Work paused due to phasing shift to Taxiway Bravo work. Work on Delta South and BRAVO North will complete Taxiway BRAVO contract. Weather is impacting paving.



PM-MS Program

Title: Operations, Maint, & Stor, Seymour Johnson AFB

Contract No.: DACA21-02-C-0007

Contractor: D.S. Simmons, Inc

PA: \$3.49M

CWE: \$3.51M

Orig Cost (\$M): \$3.25

Current Cost (\$M): \$3.28

Current Cost Growth: G

Current Time Growth: R

Current Cost Growth:	2.4%
Notice to Proceed:	23 May 02
Percent Complete (Sch/Act):	100/100
Original Completion:	23 May 03
Current Completion:	5 Sep 03
Actual Completion:	1 Dec 03
Time Growth:	27.1%
Contract BOD:	1 Dec 03



REMARKS: DD Form 1354 signed. Punchlist items have been corrected. Awaiting electronic as-built files.



PM-MS Program

Title: Repair ALS Roof, Bldg 3611, Sey. Johnson AFB

Contract No.: DACA21-03-D-0021, 0003

Contractor: Todd Construction

PA: \$0.41M

CWE: \$0.41M

Orig Cost (\$M): \$0.39

Current Cost (\$M): \$0.39

Current Cost Growth: G

Current Time Growth: R

Current Cost Growth:

0%

Notice to Proceed:

29 Sep 03

Percent Complete (Sch/Act):

100/11

Original Completion:

27 Mar 04

Current Completion:

21 Jun 04

Actual Completion:

Time Growth:

0%

Contract BOD:

30 Jun 04



REMARKS: Contractor has replaced roofing subcontractor. Interim unsat sent to District 6 Apr 04 for Contracting Officer signature.



PM-MS Program

Title: Repair Roof, Bldg 2121, Sey. Johnson AFB

Contract No.: DACA21-03-D-0021, 0004

Contractor: Todd Construction

PA: \$0.52M

CWE: \$0.52M

Orig Cost (\$M): \$0.49

Current Cost (\$M): \$0.49

Current Cost Growth: G

Current Time Growth: R

Current Cost Growth:

0%

Notice to Proceed:

29 Sep 03

Percent Complete (Sch/Act):

100/5

Original Completion:

27 Mar 04

Current Completion:

15 Jun 04

Actual Completion:

Time Growth:

0%

Contract BOD:

30 Jun 04



REMARKS: Held an on-site meeting with user 24 Feb 04. Interim unsat sent to District 6 Apr 04 for Contracting Officer signature. Existing roof construction as portrayed by Base will result in modification to have new insulation board and SSM panels installed over existing roof.



PM-MS Program

Title: Correct Airfield Safety Hazards IV, Sey. Johnson

Contract No.: DACA21-03-D-0022, 0002

Contractor: MCE Corporation

PA: \$0.53M

CWE: \$0.54M

Orig Cost (\$M): \$0.50

Current Cost (\$M): \$0.50

Current Cost Growth: G

Current Time Growth: R

Current Cost Growth:

0%

Notice to Proceed:

20 Nov 03

Percent Complete (Sch/Act):

45/10

Original Completion:

3 Apr 04

Current Completion:

3 Apr 04

Actual Completion:

Time Growth:

0%

Contract BOD:

18 May 04



REMARKS: Hazard removal underway; work delayed approximately 2 weeks while airfield waiver was obtained from Air Force, pending modification for time on Air Force delay and moving building out of blast zone. Current completion date to be revised when funds are received for moving building.



PM-MS Program

Title: River Road Improvements & Trk Pads, MOTSU

Contract No.: DACA21-02-C-0019

Contractor: Eagle Electric

PA: \$2.79M

CWE: \$2.79M

Orig Cost (\$M): \$2.54

Current Cost (\$M): \$2.62

Current Cost Growth: G

Current Time Growth: R

Current Cost Growth:	2.4%
Notice to Proceed:	24 May 02
Percent Complete (Sch/Act):	93/77
Original Completion:	2 Feb 04
Current Completion:	20 Apr 04
Actual Completion:	
Time Growth:	0%
Contract BOD:	1 Jun 04



REMARKS: Contractor has completed approximately 70% of berm re-construction. RFP out to contractor for repair of holes at Pad 507.



PM-MS Program

Title: Fire Station, MOTSU

Contract No.: DACA21-02-C-0024

Contractor: Futron

PA: \$2.75M

CWE: \$2.70M

Orig Cost (\$M): \$2.46

Current Cost (\$M): \$2.48

Current Cost Growth: G

Current Time Growth: Y

Current Cost Growth:

0%

Notice to Proceed:

6 Sep 02

Percent Complete (Sch/Act):

98/98

Original Completion:

30 Dec 03

Current Completion:

2 Apr 04

Actual Completion:

Time Growth:

16.7%

Contract BOD:

15 May 04



REMARKS: Remaining asphalt paving underway 7 Apr 04. Modification for ADT pending receipt of funds.



PM-MS Program

Title: Advance Guard Post, MOTSU

Contract No.: DACA27-01-D-0024/0009

Contractor: Todd Construction

PA: \$0.74M

CWE: \$1.05M

Orig Cost (\$M): \$0.63

Current Cost (\$M): \$0.90

Current Cost Growth: **G**

Current Time Growth: **G**

Current Cost Growth:

0%

Notice to Proceed:

20 Jun 02

Percent Complete (Sch/Act):

12/11

Original Completion:

30 Apr 03

Current Completion:

4 Aug 04

Actual Completion:

Time Growth:

0%

Contract BOD:

6 Sep 04



REMARKS: D-B Task Order OMA funded. Pre-fab building to be delivered by 15 Jun 04. Site work to be initiated late Apr 04 to minimize disruption at main gate.



PM-MS Program

Title: South Wharf Crane Beam Repairs, MOTSU

Contract No.: DACA2-03-C-0037

Contractor: T.A. Loving Comp.

PA: \$2.39M

CWE: \$2.45M

Orig Cost (\$M): \$2.30

Current Cost (\$M): \$2.30

Current Cost Growth: G

Current Time Growth: Y

Current Cost Growth:

0%

Notice to Proceed:

30 Oct 03

Percent Complete (Sch/Act):

17/11

Original Completion:

23 Dec 04

Current Completion:

23 Dec 04

Actual Completion:

Time Growth:

0%

Contract BOD:

23 Jan 05



REMARKS: Demolition continues, completed on first section. Rebar installation in progress. New work on beams and caps underway. Modification pending to repair additional damaged piles.



PM-MS Program

Title: AFRC/OMS/AMSA (Greenville)

Contract No.: DACA27-01-C-0039

Contractor: R.N. Rouse & Co., Inc.

PA: \$12.3M

CWE: \$12.34M

Orig Cost (\$M): \$10.64

Current Cost (\$M): \$11.35

Current Cost Growth:

Y

Current Time Growth:

R

Current Cost Growth:

6.2%

Notice to Proceed:

16 Jan 02

Percent Complete (Sch/Act):

99/96

Original Completion:

18 Jul 03

Current Completion:

25 Mar 04

Actual Completion:

Time Growth:

31.9%

Contract BOD:

30 Mar 04



REMARKS: Furniture delivery complete. Minor punchlist items being corrected, majority of items are exterior. RFP under development for changes requested by City Engineer.



POPE AFB REIMBURSABLE

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
TMKH031021	Repair Shark Ramp	6,000,000	N/A	N/A	N/A	BCE to execute contract.
TMKH031155	Repair Silver Ramp	6,000,000	N/A	N/A	N/A	
TMKH031020	Repair Claw Ramp	6,000,000	N/A	N/A	N/A	
TMKH041019	Repair Green Ramp	12,000,000	N/A	N/A	N/A	
TMKH021069	Construct AGE Prkg	500,000	N/A	N/A	N/A	
	TOTAL	30,500,000				



SEYMOUR JOHNSON REIMBURSABLE

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	<i>NO PROJECTS RECEIVED</i>					
	TOTAL	0				



MOTSU REIMBURSABLE

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
SU 48-99	HVAC, Renovation of HQ Building	\$ 1,200,000	8(a) Negotiated			8(a) NEGOTIATED. Match with Inuit Services, Inc. Final decision on exterior elevations pending from installation.
	Repairs to Governor's Creek Bridge	\$ 400,000	8(a) Negotiated			8(a) NEGOTIATED. Match with Relafor Construction Company. Negotiations underway.
SU 31-99	Miscellaneous Waterfront Area Improvements	\$ 2,000,000	8(a) Negotiated			8(a) NEGOTIATED. Match with FUTRON. D-D acquisition; RFP pending.
SU 27-03	Rehab Halfway House	\$ 850,000	8(a) Negotiated			8(a) NEGOTIATED. Possible match with Futron, Inc. as D-B acquisition.
SU 02-02	Misc. Pad Improvements	\$ 856,000	8(a) Negotiated			Design underway with Concept Submittal due 22 Apr 04. SAW undertaking design. Possible match with Eagle Electric.
SU 02-03						
SU 28-06						
	TOTAL	\$ 5,306,000				



Pope/Seymour/MOTSU Environmental

PROJECT DESCRIPTION	Project Number	PM	Scheduled RTA Date	Env Compl Report	NEPA	HTRW	Cultural Resour.	Endang. Species	Wetland	LBP/ Asbestos	Clean Air	Erosion Control	NPDES
FY-04 Projects													
Pope AFB													
Maint Trng Fac	43001	DL	30-Sep-03	Y	Y	Y	N/A	N/A	N/A	Y	Y	N/A	N/A
2 Bay Hangar	53001	CH	1-Dec-03	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Improve Hanagr 6	43003	CH	1-Dec-03	Y	Y	Y	N/A	N/A	N/A	Y	Y	N/A	N/A
Comm Facility, P-341	33019	DL	21-Jun-04	Y	Y	Y	Y	Y	Y	Y	Y	9-Jun-04	9-Jun-04
Seymour Johnson AFB													
Dormitory, 144 PN	53000	SW	12-Dec-03	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
Fire/Crash Rescue	973004	SW	19-May-04	Y	Y	Y	Y	Y	Y	14-May-04	Y	N/A	N/A
FY-05 Projects													
Pope AFB													
Combat Control School	23004	CH	22-Jun-04	30-Jul-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Mar-05	30-Mar-05
FY-06 Projects													
Pope AFB													
Fire Station/Control Tower	63006	DL	31-May-05	30-Jun-04	30-May-04	30-May-04	30-May-04	30-May-04	30-May-04	30-May-04	30-May-04	30-Apr-05	30-Apr-05
14th ASOS	23006	CH	31-May-05	30-Jul-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Jun-04	30-Apr-05	30-Apr-05
Seymour Johnson AFB													
Rep Hydrant Fuel System	3005	CH	31-May-05	1 1 Jun 04	14-May-04	14-May-04	14-May-04	14-May-04	14-May-04	14-May-04	14-May-04	30-May-05	30-May-05
FY-07 & Beyond Projects													
Pope AFB													
AGE Facility	23003	CH											
Consolidated Maint. Fac	63003	CH											
23 Fighter Group	23001	CH											
Rep Hydrant Fuel System	23002	CH											
Seymour Johnson AFB													
Fighter Campus Fac.	73009	SW											
Consolidated Support Cntr	63001	SW											
LEGEND:	Y = Clearance received												
	N/A = Not applicable												
	Date = Scheduled date for clearance												



Master Planning Program Summary

Seymour Johnson

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Sched Complete</i>
HQ, ELECTRICAL DIST SYS STUDY*	FB	03	\$150	90		05/30/04
TOTAL:			\$150			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



Master Planning Program Summary

MOTSU

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
MASTER PLAN PHASE 3*	CP	03	260	0	INCLUDE IDG.	07/01/04
MASTER PLAN UPDATE*	CP	02	70	10	UPDATED ASIP AND RPLANS, NEW AERIAL PHOTO AWARDED.	07/01/04
DEVELOP GIS*	FB	02	180	95	COMPLETE BY 30 SEP. NEED TO SCHEDULE FNL DELIVERY	09/30/04
TOTAL:			\$510			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



FY 04 MILCON Project Closeouts

Pope/Seymour Johnson/MOTSU

CMR	Reason	3/31/2004						BOD TO		REMARKS
BOD to FC (MONTHS)	Not In CMR	BOD TO FC (MONTHS)	BASE	CONTR NUMBER	DESCRIPTION	BOD DATE	FINAL PE DATE	FINAL PE (MONTHS)	FINAN COMP	FINAL PAY EST DELAY /COMPLETION DELAY
	7	24	MOTSU	00-048	Ammo Surveillance Facility	28-Feb-02	29-Jan-03	11		POC Virgil Carr at Tyndall AFB is checking on final billing of MIPR, as of 9 Apr 04. A-E liability issue is still open. A-E has negotiated settlement for contract off-set in amount of \$29,056..
	6	11	MOTSU	01-065	RR Equip Maint Fac/041410	26-Mar-03				As-builts received. Designer eval. to be completed by 16 Apr 04.
8		8	MOTSU	02-014	Upgrd Deployment & Open Storage	30-Jun-03				As-builts due from Eagle by 21 Apr 04.
	7	50	POPE	97-007	Underground Fuel Tk 3001000	12-Dec-99	13-Feb-03	38	27-Feb-04	Complete. Need FC 1354.
34		34	POPE	97-011	Renovate Dorms 943006	23-Jan-01	24-Sep-03	32	17-Nov-03	Complete. FC 1354 received.
50		50	POPE	97-121	ADAL C-130 Sq Opns 953008	10-Nov-99	20-May-02	30	31-Dec-03	Complete. FC 1354 received.
	4	43	POPE	98-028	Combat CtrTeam/3011000	4-May-00	27-Oct-03	42	5-Dec-03	Complete. FC 1354 received.
	4	24	POPE	98-088	Dormitory Complex	19-Feb-02				Claim Pending. Meeting on affirmative counter-claim and credit mod held 4 Mar 04. Credit mod on deficiencies sent to Contracting Officer for signature on 6 Apr 04.
	7	25	POPE	99-072	Hot Cargo Refueling Sys	23-Jan-02	15-May-03	16		Awt final bill on MIPR to base.
	4	18	POPE	00-008	18th Air Support Group Fac	15-Aug-02				Corr. of outstanding def. with roof leaks attempted again week of 5 Apr 04. Resident Engineer is working issue with Grundy. Missing flashing placed behind gutters and seams zipped in areas of previous leaks.
21		21	POPE	01-024	Improve Infra-MFH Acc Rd	1-Feb-02	26-Aug-03	19	3-Nov-03	Complete. FC 1354 received.
3		3	SEYMOUR	02-007	Opns Maint and Storage Fac	1-Dec-03				As-built expected from D.S. Simmons 16 Apr 04.



Pope AFB RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
OUTGRANTS				
	Leases	3		
	Easements	2		Involved with utility privatization - gas, water & waste water distribution systems - Requests for Easement have not been received.
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts		# IFBs Advertised	No forestry activity scheduled for FY04.



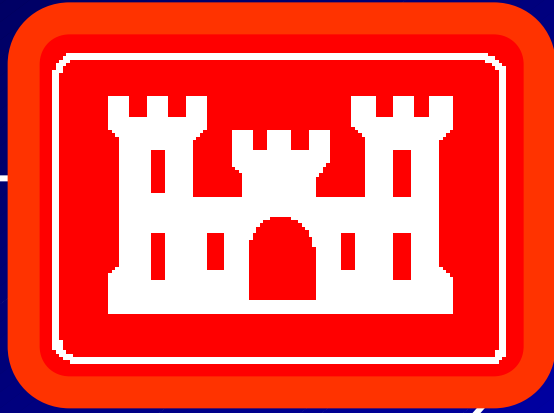
Seymour Johnson AFB RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
	Easements		1	Acquisition of quantity distance zone easement. Offer to Sell (to government) Easement mailed to landowner on 02 Feb 04. Negotiations under way. Owner currently asking \$46,040.00. Government offer was for \$9,200.00. Updated 06 Apr 04.
	Easements		1	RE-RP received a request on 30 Mar 04 requesting the acquisition of an additional QD Zone easement adjacent to the Hot Cargo Pad located on the south eastern boundary of the installation. Added 06 Apr 04.
OUTGRANTS				
	Leases	2		
	Easements	10		
	Licenses	1		
DISPOSALS	Easements		1	Neuse Middle Marker Site (1.84 acres fee and .17 acre easement)
ENCROACHMENTS				
TIMBER				No forestry activity scheduled for FY04.



MOTSU Sunny Point AFB RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS	Lease renewal	1		
OUTGRANTS				
	Leases	3		
	Easements	13		
	Licenses	9	1	Town of Kure Beach - Water tower - 6/30/04
	Permits	2		
	Consents	26		
DISPOSALS				MOTSU has advised that Fort Johnston may be excessed. RE is providing guidance to MOTSU as requested regarding disposal process.
ENCROACHMENTS				
TIMBER	Contracts	1	0 IFB Advertised	Current Revenue: \$2,450 Projected Annual Revenue: \$53,250 Updated 04/08/04



Army Program



PM-MJ Program

PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Ft. Jackson SC</i>						
03	Cantonment Fencing	\$3.05	100%	86%	G	G
04	Training Aids Spt Ctr	\$4.35	30%	106%	R	G
04	Pickney Elem Ren	\$2.929	2%	95%	G	G
05	Fam Housing WNR	\$20.0	2%	95%	G	G



PM-MJ Program

Title: Cantonment Fencing
Ft. Jackson, SC

L.I.: 57925 FY-03

A-E: Stevens & Wilkinson Design Ph Code: 9

PA (\$M): \$3.051

CWE (\$M): \$2.639

CWE/PA:

Schedule:

G

Y

<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
Pre Design Conference	18 Sep 02	18 Sep 02A
A-E Design Started	24 Dec 02	24 Dec 02A
65%	28 Mar 03	20 May 03A
95%	28 Apr 03	24 Jun 03A
Ready To Advertise	29 May 03	17 Jul 03A
Award	31 Jul 03	25 Sep 03A

REMARKS: Due to EIS considerations, 86% of scope of work was awarded in FY03. Installation decision has been made. RFP to IDIQ contractor sent. Awaiting proposal.



PM-MJ Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>Ft. Jackson SC</i>				
02	MCA BCT, Complex/CEP No. 4	69/69	G	G
03	MCA Cantonment Fencing	35/75	G	G
03	DoD Pierce Terrace ES Ren.	56/56	G	G
03	NAF Outdoor Water Park	65/65	G	G
<i>Ft. Gordon, GA</i>				
02	MCA Communications Facility	100/91	G	R
02	MCA Vehicle Maintenance Complex	100/75	G	R
02	OMA CEP Modernization	83/83	G	G



PM-MJ Program

Title: Basic Combat Trainee Bcks. I, Ft. Jackson

Contract No.: DACA21-02-C-0046

Contractor: Clark Design/Build LLC

PA: \$68.650M

CWE: \$62.570M

Orig Cost (\$M): \$59.150

Current Cost (\$M): \$60.132

Current Cost Growth:

G

Current Time Growth:

G

Current Cost Growth:

1.7%

Notice to Proceed:

29 Oct 02

Percent Complete (Sch/Act):

69/69

Original Completion:

15 Nov 04

Current Completion:

31 Dec 04

Actual Completion:

Time Growth:

6.1%

Contract/BODs:

31 Jan 05



REMARKS: Project is on schedule. Time growth due solely to inclement weather. Mods issued. Option for furniture and IDS exercised on 24 Dec 03. Partnering meeting scheduled for 21 Apr 04.



PM-MJ Program

Title: Communications Facility, Ft. Gordon

Contract No.: DACA21-02-C-0023

Contractor: Teng Construction LLC.

PA: \$11.0M

CWE: \$9.660M

Orig Cost (\$M): \$8.042

Current Cost (\$M): \$8.633

Current Cost Growth:

R

Current Time Growth:

R

Current Cost Growth:

7.4%

Notice to Proceed:

8 Jul 01

Percent Complete (Sch/Act):

97/87

Original Completion:

7 Mar 04

Current Completion:

19 Mar 04

Actual Completion:

Time Growth:

2.0%

Contract/BODs:

19 Mar 04



REMARKS: The building turned over to DOIM on 19 Mar 04.



PM-MJ Program

Title: Vehicle Maintenance Complex, Ft. Gordon

Contract No.: DACA21-02-C-0033

Contractor: J.E. Dunn Constr. Co.

PA: \$22.398M

CWE: \$17.729M

Orig Cost (\$M): \$15.652

Current Cost (\$M): \$15.536

Current Cost Growth:

G

Current Time Growth:

R

Current Cost Growth:

-0.7%

Notice to Proceed:

16 Sep 02

Percent Complete (Sch/Act):

100/75

Original Completion:

09 Mar 04

Current Completion:

01 Apr 04

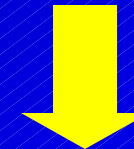
Actual Completion:

Time Growth:

4.3%

Contract/BODs:

10 May 04



REMARKS:

- Contractor continuing to work on recovery schedule. Working more hours with more crews.
- Interim unsatisfactory letter issued. Area Engineer meeting weekly with contractor to address progress.



Fort Jackson Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	Clean ductwork in 120th Reception Bn Buildings	\$ 67,000				SAS will do scope of work.
	Repipe Steam and Condensate Lines 11000, 12000	\$ 60,000				Design by Installation.
	Connect CAC (Bldg 6510) to Energy plants	\$ 345,000				SAF Design by Installation.
	Replace HVAC in Buildings 2030 and 2031	\$ 175,000				Design by Installation.
	Renovate Bldg 2340 - Brigade HQs	\$ 650,000				Design by Installation.
	Upgrade HVAC system at Ed Ctr, Bldg 4600	\$ 599,076				SAF Design by Installation.
	Resurface patton Stadium Track	\$ 271,000				Design by Installation.
	Upgrade PT Running Track Reception area	\$ 75,000				Design by Installation.
	Repair Weston Lake Sewer System	\$ 250,000				Design by Installation.
	Replace Lights in Coleman Gym	\$ 100,000				Included in SC IDIQ.
	Consolidate FTX sites on Ivy Road	\$ 150,000				Design by Installation.
	Study Fire Suppression Systems Postwide	\$ 6,000				Scope of work by SAS.
	TOTAL	\$ 2,748,076				



Fort Gordon Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	<i>NO PROJECTS RECEIVED</i>					
	TOTAL	0				



Fort Jackson/Gordon Environmental

PROJECT DESCRIPTION	Project No.	PM	Scheduled RTA Date	Env Compl Report	NEPA	HTRW	Cultural Resour.	Endang. Species	Wetland	LBP/ Asbestos	Clean Air	Erosion Control	NPDES
FY-03 Projects													
Hood St Elem Sch	26006	ER	21-Jul-03	Y	Y	Y	Y	Y	Y	Y	N/A	N/A	N/A
Cantonment Fen*	57925	ER	21-Jul-03	Y	Y	Y	Y	Y	Y	Y	N/A	N/A	N/A
FY-04 Projects													
Trng Aids Spt Ctr	16092	ER	27-Apr-04	27-Apr-04	7-Apr-04	N/A	N/A	N/A	N/A	N/A	N/A	By Cont.	By cont.
FY-05 Projects													
Family Housing Wnr		ER	26-Jul-04	31-May-04	15-May-04	10-May-04	N/A	N/A	N/A	10-May-04	N/A	By Cont.	By cont.
LEGEND:	Y = Clearance received												
	N/A = Not applicable												
	Date = Scheduled date for clearance												
*Draft of EIS being reviewed.													



Master Planning Program Summary

Fort Jackson

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
VULNERABILITY ASSESSMENT - WATER	CM	03	\$75	85	WORK UNDERWAY.	07/01/03
PLNG CHARRETTE - DRILL SGT SCHOOL, FY 07	DF	04	\$65	95	FINAL REPORT PREP. 1391 COMPLETE EXCEPT FOR COST.	05/10/04
TOTAL:			\$140			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



Master Planning Program Summary

Fort Gordon

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
PLNG CHARRETTE - GEN INSTRUCTION CLSRM 1, FY 09	DF	03	\$ 60	60	PRELIMINARY CHARRETTE REPORT REVIEW	06/01/04
TOTAL:			\$ 60			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



FY 04 MILCON Project Closeouts

Gordon / Jackson

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	Clean ductwork in 120th Reception Bn Buildings	\$ 67,000				SAS will do scope of work.
	Repipe Steam and Condensate Lines 11000, 12000	\$ 60,000				Design by Installation.
	Connect CAC (Bldg 6510) to Energy plants	\$ 345,000				SAF Design by Installation.
	Replace HVAC in Buildings 2030 and 2031	\$ 175,000				Design by Installation.
	Renovate Bldg 2340 - Brigade HQs	\$ 650,000				Design by Installation.
	Upgrade HVAC system at Ed Ctr, Bldg 4600	\$ 599,076				SAF Design by Installation.
	Resurface patton Stadium Track	\$ 271,000				Design by Installation.
	Upgrade PT Running Track Reception area	\$ 75,000				Design by Installation.
	Repair Weston Lake Sewer System	\$ 250,000				Design by Installation.
	Replace Lights in Coleman Gym	\$ 100,000				Included in SC IDIQ.
	Consolidate FTX sites on Ivy Road	\$ 150,000				Design by Installation.
	Study Fire Suppression Systems Postwide	\$ 6,000				Scope of work by SAS.
	TOTAL	\$ 2,748,076				



Ft. Jackson RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
OUTGRANTS				
	Leases	7	1	Land (privatization of carwash) - Strom Thurmond Blvd - Mitchmont, LLC - Awaiting contract award by CFSC and notification to execute lease. - 4/30/04
	Easements	20		
	Licenses	13		
	Permits	10	1	Space in Bldg. No. 3290 - Defense Contract Mgmt Agency - 6/30/04
	Consents	1		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts	6	0 IFB Advertised	Current Revenue:\$131,561 Projected Annual Revenue:\$280,000 Updated 04/08/04



Ft. Gordon RE Actions

	TYPE	EXISTING	NEW	NEW ACTIONS STATUS
ACQUISITIONS				
OUTGRANTS				
	Leases	14		Lease for Huddle House (PPV) completed.
	Easements	32		
	Licenses	13	1	Bldgs. No. 39117, 29119, 39121, and 39123 - State of GA - 5/31/04
	Permits	2		
DISPOSALS				
TIMBER	Contracts	0	0	Current Revenue :\$0 Projected Annual Revenue:\$250,000 - Updated 04/08/04



PM-ME Program

PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Ft. Benning GA</i>						
04	Multipurpose Training Range	\$30.0	95%	96%	G	Y
04	Fire Station	\$ 2.85	1%	100%	G	Y
04	Infantry Squad Battle Course	\$ 1.65	46%	127%	R	Y
05	Barracks Replacement	\$49.5	40%	100%	G	R
05	Hazardous Cargo Apron	\$ 3.85	36%	100%	G	G
06	Physical Fitness Center	\$18.3	10%	110%	R	G
06	Infantry Platoon Battle Course	\$ 3.0	15%	148%	R	G
06	Multipurpose Training Range	\$ 2.4	15%	580%	R	G
06	USAIS Shoothouse	\$ 1.248	15%	107%	R	G
06	SOF Shoothouse	\$ 1.248	15%	120%	R	G



PM-ME Program

Title: Multipurpose Training Range
Ft. Benning

L.I.: 40525

FY-04

A-E: Poly Engineering

Design Ph Code: 6

Total P&D Budget 1,890K

P&D Received to Date 1,619K

PA (\$M): \$30.0

CWE (\$M): \$28.7

CWE/PA:

Schedule:



ACTION

Baseline DATE

Current DATE

PreDesign Conference

In-House Design Started

15%

17 Jun 02

17 Jun 02A

35%

25 Jan 03

24 Apr 03A

95%

20 Apr 03

30 Sep 03A

Ready To Advertise

29 May 03

10 May 04

Award

26 Dec 03*

30 Jun 04*

REMARKS: Final design review in progress. EIS by installation in progress. Submittal for LOS analysis received 23 Feb 04. Analysis completed 10 Mar 04.

*Construction contract award to follow NEPA ROD.



PM-ME Program

Multipurpose Range Complex Environmental Schedule

22 Sep 03A	- PDEIS Preparation complete
14 Oct 03A	- NOA Preparation complete
14 Nov 03A	- PDEIS SERO & TRADOC review complete
28 Jan 04A	- DEIS &NOA revisions complete
3 Feb 04A	- NOA to EPA
29 Mar 04A	- Public Review and Meetings complete
13 Apr 04	- DEIS Revision complete
30 Apr 04	- FEIS & ROD Review/Revision complete
31 May 04	- FEIS Waiting Period complete
30 Jun 04	- ROD signed & Filed



PM-ME Program

Multipurpose Range Complex Issues

- Wetland Impacts: 404 Permit Application
- Redesign: LOS Analysis
- Timber Harvesting: Harvesting Plan, Environmental Coordination, Specifications
- Phasing: EIS ROD, Endangered Species, Timber Harvesting, Site Work



PM-ME Program

Title: Fire Station
Ft. Benning

L.I.: 46680

A-E: EDT

Total P&D Budget \$228K

FY-04

Design Ph Code: 7

P&D Received to Date \$85K

PA (\$M): \$2.85

CWE (\$M): \$2.85

CWE/PA:

Schedule:



<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	17 Dec 03	17 Dec 03A
Design Started	24 Jan 04	26 Apr 04
60% RFP	08 Mar 04	19 May 04
95% RFP	05 May 04	29 Jun 04
Issue RFP	24 Jun 04	19 Aug 04
Award	09 Sep 04	26 Sep 04

REMARKS: Congressional insert. Procurement via 8(a) D/B match. Design RFP issued 12 Mar 03.



PM-ME Program

Title: Infantry Squad Battle Course
Ft. Benning

L.I.: 55106

FY-04

A-E: Savannah District

Design Ph Code: 6

Total P&D Budget \$198K

P&D Received to Date \$143K

PA (\$M): \$1.65

CWE (\$M): \$2.09

CWE/PA:

Schedule:



ACTION

Baseline DATE

Current DATE

PreDesign Complete

03 Feb 03

03 Feb 03A

Final Design NTP

16 Jan 04

16 Jan 04A

Final Design Submittal

20 May 04

28 May 04

Ready To Advertise

25 Jun 04

08 Jun 04

Award

19 Sep 04

13 Jul 04

REMARKS: Congressional insert. Final Design in progress. Concept submittal under review. 8(a) match approved.



PM-ME Program

Title: Barracks Replacement
Ft. Benning

L.I.: 35311

FY-05

A-E: Savannah District

Design Ph Code: 6

Total P&D Budget \$2,835K

P&D Received to Date \$1,540K

PA (\$M): \$49.5

CWE (\$M): \$49.6

CWE/PA:

Schedule:



<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	12 Sep 03	12 Sep 03A
In-House Design Started	07 Oct 03	07 Oct 03A
Concept Submittal	28 Jan 04	27 Jan 04A
Final Submittal	14 Oct 04	26 Oct 04
Ready To Advertise	03 Dec 04	14 Dec 04
Award	25 Feb 05	06 Mar 05

REMARKS: In-house full design. Kelley Hill and Dixie Road sites. Procurement by PPT RFP.



PM-ME Program

Title: Physical Fitness Center, Ft. Benning
L.I.: 19636 FY-05
A-E: S&W Design Ph Code: 7
Total P&D Budget \$222.7K P&D Received to Date \$183.9K
PA (\$M): \$18.362
CWE (\$M): \$20.171
CWE/PA: R
Schedule: G

<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	20 Nov 03	20 Nov 03A
Design Started	23 Dec 03	23 Dec 03A
35% RFP	14 May 04	22 Jun 04
95% RFP	29 Jun 04	03 Aug 04
Award	26 May 05	26 May 05

REMARKS: Project advanced from FY-06 to FY-05. Predesign RFP conference held 8-9 Apr 94. Procurement by 2-phase D/B.



PM-ME Program

Title: Infantry Platoon Battle Course
Ft. Benning

L.I.: 55105 FY-06

A-E: Zapata Design Ph Code: 3

Total P&D Budget \$77.6K P&D Received to Date \$61K

PA (\$M): \$3.0

CWE (\$M): \$4.45

CWE/PA:

Schedule:



<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	20 Nov 03	20 Nov 03A
Preliminary Design Started	08 Dec 03	08 Dec 03A
Project Definition Complete	17 Mar 04	15 Mar 04A
Final Submittal	13 Jul 05	13 Jul 05
Ready To Advertise	08 Sep 05	08 Sep 05
Award	27 Dec 05	27 Dec 05

REMARKS: Project definition complete. Additional cost requirements due to communication cabling, electrical power, and roadways from remote buildings to range footprint.



PM-ME Program

Title: Digital Multipurpose Training Range
Ft. Benning

L.I.: 55102

FY-06

A-E: Zapata Design Ph Code: 4

Total P&D Budget \$84.1K P&D Received to Date \$61K

PA (\$M): \$2.4

CWE (\$M): \$13.9

CWE/PA:

Schedule:



<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	20 Nov 03	20 Nov 03A
Preliminary Design Started	08 Dec 03	08 Dec 03A
Project Definition Complete	17 Mar 04	15 Mar 04A
Final Submittal	13 Jul 05	13 Jul 05
Ready To Advertise	08 Sep 05	08 Sep 05
Award	27 Dec 05	27 Dec 05

PREMARKS: Project definition complete. Additional cost requirements due to digital communication cabling, electrical power, and interconnection of remote facilities in range footprint. Code 4 directive received 29 Mar 04.



PM-ME Program

Title: USAIS Shoothouse
Ft. Benning

L.I.: 58963

FY-06

A-E: Savannah District Design Ph Code: 3

Total P&D Budget \$90.4K P&D Received to Date \$78K

PA (\$M): \$1.248

CWE (\$M): \$1.34

CWE/PA:

Schedule:



<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	20 Nov 03	20 Nov 03A
Preliminary Design Started	08 Dec 03	08 Dec 03A
Project Definition Complete	17 Mar 04	15 Mar 04A
Final Submittal	13 Jul 05	13 Jul 05
Ready To Advertise	08 Sep 05	08 Sep 05
Award	27 Dec 05	27 Dec 05

PREMARKS: Project definition complete. Additional cost due to USAIS increase in net training area to match Urban Assault Course.



PM-ME Program

Title: SOF Shoothouse
Ft. Benning

L.I.: 58964

A-E: Savannah District

Total P&D Budget \$90.4K

FY-06

Design Ph Code: 3

P&D Received to Date \$78K

PA (\$M): \$1.248

CWE (\$M): \$1.510

CWE/PA:

Schedule:

R

G

<u>ACTION</u>	<u>Baseline DATE</u>	<u>Current DATE</u>
PreDesign Conference	20 Nov 03	20 Nov 03A
Preliminary Design Started	08 Dec 03	08 Dec 03A
Project Definition Complete	17 Mar 04	15 Mar 04A
Final Submittal	13 Jul 05	13 Jul 05
Ready To Advertise	08 Sep 05	08 Sep 05
Award	27 Dec 05	27 Dec 05

PREMARKS: Project definition complete. Additional cost requirements due to SOF requirement for site relocation and two-story structure.



PM-ME Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>Ft Benning GA</i>				
02	Passenger Processing (02-40)	51/45	G	R
03	Urban Assault Course Complex (03-08)	33/31	G	G
03	Barracks Replacement (03-24)	7/7	G	G
03	Chapel (03-33)	0/4	G	G
03	Access Control Points (03-35)	13/14	G	G
03	Cantonment Fencing (03-11)	20/53	G	G



PM-ME Program

Title: Passenger Processing Facility, 38978, Ft. Benning
Contract No.: DACA21-02-C-0040
Contractor: McKnight Construction Co.
PA: 17.000M CWE: 13.096M

Orig Cost (\$M): 11.154M
Current Cost (\$M): 11.663M
Current Cost Growth: G
Current Time Growth: R

Current Cost Growth: 4.3%
Notice to Proceed: 10 Oct 02
Percent Complete (Sch/Act): 51/45
Original Completion: 5 Sep 04
Current Completion: 12 Dec 04
Actual Completion:
Time Growth: 14.1%
Contract BOD: 5 Feb 05



REMARKS: Maint. facility slab, masonry and structural steel in progress.
Contractor regaining schedule on erection of structural steel and placement of
roofing joists and decking. Preparation for hardstand placement in progress.



Fort Benning Reimbursable



PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	Repairs to Bldg 61, Camp Merrill	\$ 1,000,000	D-B TO IDC	03-D-0021		RTA May 04
	Replace Sunshine Bridge	\$ 750,000	D-B TO IDC	03-D-0021		RTA Apr 04
	Repair Sunshine Road	\$ 1,250,000	D-B TO IDC	03-D-0021		RTA Apr 04
	Infrastructure Repairs	\$ 388,000	D-B TO IDC	03-D-0021		RTA May 04
	HVAC Replacement Faith Middle School	\$ 300,000	D-B TO IDC	03-D-0021		RTA Apr 04
	TOTAL	\$ 3,688,000				



Fort Benning Environmental

PROJECT DESCRIPTION	Project Number	PM	Scheduled RTA Date	Env Compl Report	NEPA	HTRW	Cultural Resour.	Endang. Species	Wetland	LBP/ Asbestos	Clean Air	Erosion Control	NPDES
FY-04 Projects													
MP Range Complex	40535	CB	10-May-04	18-Jun-04	30-Jun-04	N/A	13-Apr-04	13-Apr-04	15-May-04	N/A	N/A	18-Dec-03	18-Dec-03
Fire Station	46680	GH	16-Jun-04	12-May-04	9-May-04	6-May-04	N/A	N/A	N/A	N/A	N/A	15-Dec-04	15-Dec-04
Inf Squad Battle Course	55106	CB	10-Jun-04	5-May-04	7-May-04	5-May-04	5-May-04	Y	15-May-04	N/A	N/A	13-Aug-04	13-Aug-04
FY-05 Projects													
Barracks Replacement	35311	GH	3-Dec-04	Y	Y	Y	Y	Y	Y	1-Jul-04	1-Jul-04	15-Aug-04	15-Aug-04
Haz Cargo Loading	58960	NS	24-Jun-04	Y	Y	Y	Y	Y	Y	N/A	N/A	15-Oct-04	15-Oct-04
Physical Fitness Ctr	19636	GH	26-Aug-04	12-May-04	3-May-04	N/A	N/A	N/A	N/A	20-Apr-04	20-Apr-04	1-Jul-05	1-Jul-05
LEGEND:													
	Y = Clearance received												
	N/A = Not applicable												
	Date = Scheduled date for clearance												



Master Planning Program Summary

Fort Benning

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
PLNG CHARRETTE - SUPPORT BN VEH MNT FAC, FY 07*	RC	04	10	95	1391 OUT FOR REVIEW.	05/01/04
TOTAL:			\$10			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



FY 04 MILCON Project Closeouts

Benning

CMR BOD to FC (MONTHS)	Reason Not In CMR	3/31/2004 BOD TO FC (MONTHS)	BASE	CONTR NUMBER	DESCRIPTION	BOD DATE	FINAL PE DATE	BOD TO FINAL PE (MONTHS)	FINAN COMP	REMARKS FINAL PAY EST DELAY /COMPLETION DELAY
	4	40	BENNING	98-022	Ranger Bar Com 04675000	30-Nov-00				Claim Pending
34		34	BENNING	98-069	Whole Neigh Revi 387880	15-May-01	24-Oct-03	29	24-Mar-04	Complete. FC 1354 received.
17		17	BENNING	99-011	T.O. 40 30th AG Dining Fac Exp	6-Jun-02	8-Jul-03	13	31-Oct-03	Complete. FC 1354 received
21		21	BENNING	99-038	Whole Bks Complex0353000	1-Jun-02	11-Feb-04	20	8-Mar-04	Complete. FC 1354 received.
10		10	BENNING	00-043	Barracks Replace/353100	11-Jun-03				Claim pending.
13		13	BENNING	01-034	Fixed Wing Aircraft Parking Apron	4-Mar-03				Claim pending.
10		10	BENNING	02-028	Demo Passenger Proc Fac	20-Dec-02	25-Aug-03	8	10-Oct-03	Complete. FC 1354 received
			BENNING	02-011	Runway Ext, LAAF	21-Oct-03				



Ft. Benning RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
OUTGRANTS				
	Leases	18	3	Awarded one lease for main post (lease pending execution by Grantee). Re-advertised for sites 2 & 3. Proposal opening is scheduled for 20 Apr 04.
	Easements	59	3	Electrical - Flint EMC - S/A to add to new easement areas - 4/30/04 Privatization of water and waste water distribution systems. Request for Easements has been received. Pending contract award and notification to execute easement. Preliminary negotiation of easement terms is on-going.
	Licenses	22	1	Mobile cellular antenna - Verizon - 5/30/04
	Permits	8	1	Faith Middle School - DOD - 5/30/04
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts	18	0 IFB's advertised	Current Revenue:\$488,791 Projected Annual Revenue:\$1,100,000 Updated 04/08/04



FY-06 PD/3086 STATUS



NO.	BASE	DESCRIPTION	1391 NO.	BY	CS	PA (K)	CWE	CD	%	Design Directive	Parametric Design Due Date	PD Distr ACSIM & ISEC	1391 & PD scope Match?	1391 Revised	Env Status in PROMIS	1391 Tab B Compl	3086 Submitted	SDD Level	Comments
1	FBGA	Multipurpose Trng Range	55102	AE	CB	\$2,400	2,390	3	5	16-Sep-03	2-Mar-04	16-Mar-04	No	NA			13-Apr-04	GOLD	
2	FBGA	Infantry Platoon Course	55105	AE	CB	\$3,000	3,000	3	5	16-Sep-03	2-Mar-04	16-Mar-04	Yes	21-Apr-03			13-Mar-04	GOLD	
3	FBGA	USAIS Shootouse	59863	AE	CB	\$1,248	1,220	3	5	16-Sep-03	2-Mar-04	16-Mar-04	Yes	15-May-03			13-Mar-04	GOLD	
4	FBGA	SOF Shootouse	58964	AE	CB	\$1,248	1,220	3	5	16-Sep-03	2-Mar-04	16-Mar-04	Yes	15-Mar-03			13-Mar-04	GOLD	
5	FBGA	Ammo Supply PT Exp	2293	AE	GH	\$19,500	18,500	3	15	7-Nov-02	7-Sep-03	NA	Yes	15-Apr-03			NA	GOLD	Project moved to FY-07.
6	FBNC	Physical Fitness Center	33802	AE	CH	\$12,400	12,400	3	15	6-Nov-02	7-May-03	13-Feb-04	Yes	NA	Yes	Yes	13-Feb-04	GOLD	
7	FBNC	Urban Assault Course	57314	AE	CG	\$1,398	1,900	3	5	16-Sep-03	2-Mar-04	27-Feb-04	Yes	NA	Yes	Yes	15-Mar-04	BRONZE	
8	FBNC	Barracks Complex COMSCOM PH II	44494	AE	CG	\$31,000	30,200	6	10	19-Aug-03	31-Jan-04	27-Feb-04	Yes	NA	Yes	Yes	18-Feb-04	GOLD	
9	FBNC	Barracks Complx 3rd Bde, PH I	35361	IH	CH	\$50,000	50,000	3	5	16-Oct-03	2-Apr-04	16-Apr-04	Yes	NA	Yes	Yes	16-Apr-04	GOLD	
10	FBNC	Barracks Complex 2nd Bde PH I	50342	IH	DM	\$50,000	49,000	3	5	16-Oct-03	2-Apr-04	16-Apr-04	Yes	NA	Yes	Yes	16-Apr-04	GOLD	
11	FBNC	Barracks Complex Divarty I	36195	AE	JS	\$50,000	50,000	3	5	16-Oct-03	2-Apr-04	16-Apr-04	Yes	NA	Yes	Yes	15-Apr-04	GOLD	
12	FBNC	Courthouse Facility	46828	AE	DM	\$2,700	4,300	3	2	13-Nov-03	1-May-04	13-May-04	Yes	Yes	Yes	Yes		GOLD	



FY-06 PD/3086 STATUS



					PM															
NO.	BASE	DESCRIPTION	1391 NO.	BY	CS	PA (K)	CWE	CD	%	Design Directive	Parametric Design Due Date	PD Distr ACSIM & ISEC	1391 & PD scope Match?	1391 Revised	Env Status in PROMIS	1391 Tab B Compl	3086 Submitted	SDD Level	Comments	
B	FBNC	Company Operations Fac	60360	AE	JS	\$6,900	7,200	3	10	16-Sep-03	5-Feb-04	16-Apr-04	Yes	NA	Yes	Yes	16-Mar-04	GOLD		
H	FGGA	USACIL Expansion	60335	AE	DM	\$3,500	5,034	3	1	16-Sep-03	2-Mar-04	16-Mar-04		TBD						
I5	FMGA	Physical Fitness Center	35581	AE	TM	\$11,400	11,400	3	1	16-Oct-03	2-Apr-04	16-Apr-04	Yes	TBD	Yes		16-Apr-04	GOLD		
K6	FSGA	Shoothouse	57792	AE	JL	\$1,398	1,350	3	2	16-Sep-03	6-Feb-04	16-Mar-04	No	TBD		Yes	13-Mar-04	BRONZE		
I7	FSGA	Urban Assault Course	57790	AE	JL	\$1,248	1,200	3	2	16-Sep-03	6-Feb-04	16-Mar-04	Yes	TBD		Yes	13-Mar-04	BRONZE		
	% DEFINITIONS:																			
	1	A-E selected. RFP sent - scope/GE/A-E fee completed																		
	2	A-E negotiations complete. A-E contract/TO awarded.																		
	5	On-site charrette complete.																		
	10	Draft Charrette Report/Draft 3086/Revised 1391 submitted																		
	15	No Issues - Final Charrette Report approved/1391 revisions accepted by ACSIM/3086 submitted to HQ USACE																		
	NOTES:																			
	1	SDD Cost - add'l cost allowed only for Gold or Platinum in primary facility costs. Include description of SDD items in 1391 and breakdown of cost in 3086																		
	2	Include up to 4% ECC for review of contractor submittals																		
	3	Construction start/complete dates in 3086 and 1391 Tab B should match																		
	4	AT/FP costs exceeding 2.5% PA should be coordinated w/Installation FPO																		
	5	Bold dates are actual dates																		



PM-MB Program



PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
04	Separate BN Bks. Ph IV	\$38.0	100%	73%	G	G
04	2 nd Brigade Bks. Ph I	\$44.0	95%	100%	G	Y
04	2 nd Bde Adm	\$ 3.0	95%	100%	Y	G
04	D-Area Barracks Ph IV	\$17.0	100%	118%	G	G
04	Soldier Support Center II	\$10.6	100%	78%	G	G
04	Air Traffic Control	\$ 2.40	45%	100%	Y	G
04	Albritton School	\$ 2.60	75%	100%	G	G
04	Bridge Repairs	\$ 1.00	15%	90%	G	G
05	2 ND Brigade Barracks II	\$42.0	97%	99%	G	G
05	2 ND Bde DFAC	\$ 6.5	55%	100%	G	G
05	COSCOM Barracks I	\$49.0	36%	99%	G	R



PM-MB Program



PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
05	D-Area Barracks Ph V	\$16.5	60%	99%	G	G
05	Shoothouse (82 nd)	\$ 1.65	75%	99%	G	G
05	Shoothouse (SOF)	\$ 2.05	75%	97%	G	G
06	Physical Fitness Center	\$ 12.4	15%	100%	G	G
06	2 nd Brigade Bks. Ph III	\$ 50.0	10%	95%	G	G
06	Divarty Barracks Ph I	\$ 50.0	10%	102%	G	G
06	3rd Brigade Bks Ph I	\$ 50.0	10%	100%	G	G
06	COSCOM Barracks Ph II	\$ 50.0	30%	97%	G	G
06	Courtroom Facility	\$ 2.8	10%	100%	G	G
06	Co Operations Facility	\$ 6.9	15%	100%	G	G
06	Urban Assault Course	\$ 1.4	15%	150%	R	G



PM-MB Program



Title: 2nd Brigade Barracks Complex, Phase I/II

PA (\$M): \$94.5

L.I.: 35360/47348

FY-04/05

CWE (\$M): \$94.5M

A-E: Savannah District

CWE/PA:

Y

Design Phase Code: 6 – 97% complete

Schedule:

G

<u>ACTION</u>	<u>PREVIOUS DATE</u>	<u>CURRENT DATE</u>
Parametric Submittal	30 Jun 02	30 Jun 02A
Concept Design (30%)	30 Jan 03	07 Apr 03A
Preliminary Final Design (60%)	30 Jul 03	20 Aug 03A
Ready-to-Advertise	30 Sep 03	30 Apr 04
Award	31 Jan 04	30 Jun 04
Notice-to-Proceed	01 Mar 04	30 Jul 04
Contract BOD	01 Sep 07	30 Sep 07

REMARKS: Behind schedule due to other missions. ECP approved. FedBizOps issued on 12 Apr 04.

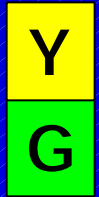


PM-MB Program



Title: 2nd Brigade Adm Buildings
L.I.: 35360A FY-04
A-E: Knight Architects
Design Phase Code: 6 – 95% complete

PA (\$M): \$3.00
CWE (\$M): \$3.25
CWE/PA:
Schedule:



<u>ACTION</u>	<u>PREVIOUS DATE</u>	<u>CURRENT DATE</u>
Concept Design (30%)	14 Nov 03	14 Nov 03A
Final Design (90%)	01 Mar 04	22 Mar 04
Ready-to-Advertise	15 Apr 04	30 Apr 04
Award	01 Jun 04	15 Jun 04
Notice-to-Proceed	30 Jun 04	30 Jun 04

REMARKS: 8(a) Set Aside. Corrected final design in progress. A-E mod required to revise mech system for cost savings.



PM-MB Program



Title: COSCOM Barracks Complex, Phase I/II

PA (\$M): \$82.00

L.I.: 44493/44494

FY-05/06

CWE (\$M): \$81.00

A-E: Cromwell Architect

CWE/PA:

Design Phase Code: 3 – 36% complete

Schedule:



<u>ACTION</u>	<u>PREVIOUS DATE</u>	<u>CURRENT DATE</u>
Parametric Submittal	30 Apr 03	30 Apr 03A
Schematic Design (20%)	30 Oct 03	21 Jan 04A
Preliminary Final Design (60%)	30 Mar 04	08 Jul 04
Final Design	15 Aug 04	30 Dec 04
Ready-to-Advertise	30 Sep 04	01 Mar 05
Award	31 Mar 05	14 May 05

REMARKS: Preliminary design underway. Receive authorization to design 44493/44494 together (incrementally funded). L.I. 44494 is FY-06, \$33M.



PM-MB Program



Title: Soldier Support Center II

L.I.: 58626

FY-04

A-E: HSMM

Design Phase Code: 6 – 100% Complete

PA (\$M): \$10.4

CWE (\$M): \$8.2M

CWE/PA:

Schedule:

G

Y

ACTION

PREVIOUS DATE

CURRENT DATE

Concept Submittal

04 Jan 03

28 Feb 03A

Final Design

30 Mar 03

30 May 03A

Ready to Advertise

15 May 03

31 Jan 04A

Advertise

22 May 03

13 Feb 04A

Receive Proposals

26 Jun 03

16 Mar 04A

Award

26 Jul 03

30 Mar 04A

REMARKS: Congressional Insert.



PM-MB Program



PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
01	Ammo Holding Facility (02-06)	100/98	G	G
01	CAB Barracks Ph I/II (01-23)	78/83	G	G
01	Separate BN Barracks Ph I/II (01-37)	76/80	G	G
02	Family Housing Ph V (02-02)	100/100	G	G
02	Parachute Training (02-29)	100/99	G	G
02	Vehicle Maintenance Complex (02-30)	100/99	G	Y
02	Access Control Points I	87/78	G	R
02	Access Control Points II	83/72	G	R
03	POL Storage (03-11)	08/08	G	G
03	Add/Alter Parachute Drying	94/69	G	R



PM-MB Program



PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
03	Fire Station (03-16)	49/63		
03	Force Protection II (03-22)	13/10	G	G
03	Devers School (03-27)	23/38	G	G
03	Sep Bn Barracks Ph III (03-19)	05/03	G	G
03	Butner/McNair/Pope (03-28)	23/10	G	G
03	Cantonment Fencing (03-12)	44/17	G	G
03	ACP (DERF)	19/13	G	G
03	Soldier Support I (03-21)	14/10	G	G
03	16 th MP Barracks	14/12	G	G
04	Soldier Support II (04-19)	0/0	G	G



PM-MB Program



Title: Separate Battalions Barracks Complex I/II
Contract No.: DACA21-01-C-0037
Contractor: Caddell Construction

Orig Cost (\$M): 63.40
Current Cost (\$M): 65.09
Current Cost Growth: 
Current Time Growth: 

Current Cost Growth: 2.8%

Notice to Proceed: 07 Dec 01

Percent Complete (Sch/Act): 76/80

Original Completion: 21 Nov 04

Current Completion: 22 Feb 05

Actual Completion: TBD

Time Growth: 8.6%

Contract BOD: 20 May 05



REMARKS: Work progressing on all buildings. 256-men barracks: interior finishes underway. 352-men barracks: prime painting continues.



PM-MB Program



Title: Separate Battalions Barracks Complex III/IV
Contract No.: DACA21-03-C-0019
Contractor: McCarty Corporation

Orig Cost (\$M): 37.91
Current Cost (\$M): 61.08
Current Cost Growth: 
Current Time Growth: 

Current Cost Growth: 0.0%

Notice to Proceed: 12 Nov 03

Percent Complete (Sch/Act): 05/03

Original Completion: 10 Nov 05

Current Completion: 27 Oct 06

Actual Completion: TBD

Time Growth: 0.0%

Contract BOD: 27 Feb 07



REMARKS: Phase IV (\$24M) awarded on 11 Dec 03 as an option. Placement of footings for 307th barracks. Structural steel to start next week.



PM-MB Program



Title: Combat Aviation Brigade Barracks I/II
Contract No.: DACA21-01-C-0023
Contractor: Caddell Construction

Orig Cost (\$M): 64.70
Current Cost (\$M): 65.21
Current Cost Growth: G
Current Time Growth: G

Current Cost Growth: 0.8%
Notice to Proceed: 25 Jun 01
Percent Complete (Sch/Act): 78/83
Original Completion: 07 Oct 04
Current Completion: 6 Jan 05
Actual Completion: TBD
Time Growth: 7.6%
Contract BOD: 07 Feb 05



REMARKS: Work progressing on all buildings. Bde & Batt (Ph I) to be ready by summer (Jul 04). Carpet installed in DFAC. Barracks – interior work underway.



PM-MB Program



Title: 16th MP Barracks Complex
Contract No.: DACA21-03-C-0009
Contractor: Harbert Construction

Orig Cost (\$M): 42.491
Current Cost (\$M): 42.643
Current Cost Growth: **G**
Current Time Growth: **G**

Current Cost Growth: 0.8%

Notice to Proceed: 23 Jun 03

Percent Complete (Sch/Act): 14/10

Original Completion: 9 Nov 05

Current Completion: 9 Nov 05

Actual Completion:

Time Growth: 7.6%

Contract BOD: 7 Apr 06



REMARKS: Barracks foundations complete. First floor columns in process. Reviewing 60% design on MP Station.



PM-MB Program



Title: Parachute Training Facility
Contract No.: DACA21-02-C-0029
Contractor: EDT

Orig Cost (\$M): 6.82
Current Cost (\$M): 6.89
Current Cost Growth: **G**
Current Time Growth: **G**

Current Cost Growth: 0.7%

Notice to Proceed: 19 Aug 02

Percent Complete (Sch/Act): 100/99

Original Completion: 10 Feb 04

*Current Completion: 16 Apr 04

Actual Completion: TBD

Time Growth: 5.9%

Contract BOD: 30 Apr 04



REMARKS: HVAC balancing done. Correcting punchlist items. Turn over scheduled for 16 Apr 04. Ribbon cutting ceremony 13 May 04.



PM-MB Program



Title: Vehicle Maint Facility
Contract No.: DACA21-02-C-0030
Contractor: Gray Construction

Orig Cost (\$M): 8.9
Current Cost (\$M): 9.5
Current Cost Growth: **G**
Current Time Growth: **Y**

Current Cost Growth: 3.9%

Notice to Proceed: 05 Aug 02

Percent Complete (Sch/Act): 100/99

Original Completion: 10 Feb 04

Current Completion: 11 Apr 04

Actual Completion: TBD

Time Growth: 13.0%

Contract BOD: 12 Jul 04



REMARKS: Prefinal conducted 25 May 04. Project completion 12 Apr 04.



PM-MB Program



Title: Parachute Drying Tower
Contract No.: DACA21-03-C-0004
Contractor: Burney & Burney

Orig Cost (\$M): 1.49
Current Cost (\$M): 1.51
Current Cost Growth: G
Current Time Growth: R

Current Cost Growth: 3.4%

Notice to Proceed: 07 Mar 02

Percent Complete (Sch/Act): 94/69

Original Completion: 02 Dec 03

Current Completion: 15 Mar 04

Actual Completion: TBD

Time Growth: 38%

Contract BOD: 30 May 04



REMARKS: Steel erection completed. Interim unsat issued. BOD revised.
Contractor has submitted delay claim. Projected completion 31 May 04. USARC
advised of status.



PM-MB Program



Title: ACP's (OMA), Task #5
Contract No.: DACA21-01-C-0037
Contractor: Todd Construction

Orig Cost (\$M): 2.36
Current Cost (\$M): 2.36
Current Cost Growth: G
Current Time Growth: R

Current Cost Growth: 0.0%

Notice to Proceed: 29 Sep 02

Percent Complete (Sch/Act): 87/78

Original Completion: 29 Oct 03

Current Completion: 12 Jun 04

Actual Completion: TBD

Time Growth: 57%

Contract BOD: 30 Jun 04



REMARKS: Honeycutt ACP turned over. Gruber ACP – electrical work in progress. Knox ACP – mod issued to relocate electrical utilities. Projected completion of Gruber May 04.



PM-MB Program



Title: ACP's (OMA), Task #6
Contract No.: DACA21-01-C-0037
Contractor: Todd Construction

Orig Cost (\$M): 2.76
Current Cost (\$M): 2.74
Current Cost Growth: G
Current Time Growth: R

Current Cost Growth: 0.0%

Notice to Proceed: 29 Sep 02

Percent Complete (Sch/Act): 83/72

Original Completion: 07 Jan 04

Current Completion: 21 Jul 04

Actual Completion: TBD

Time Growth: 42%

Contract BOD: 01 Aug 04



REMARKS: Chicken ACP and Randolph ACP have been turned over.
Simmons ACP – work underway.



Fort Bragg Reimbursable - Roofing



Fort Bragg Funding Codes

DSE4 – Funding for design in 04

CIF4 – Customer interns to fund in 04

FUND4 – PWBC intends to fund in 04

Total Funds Rec'd: Bold type – SAS Rec'd funds

Type of Funds Rec'd:

P – Preaward

C: Construction

D – Design

S: S&A

Yellow HiLite : PM-MD

Pink HiLite : Check Status

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING	CONSTR VALUE	TOTAL FUNDS REC'D	TYPE OF FUNDS REC'D	TASK ORDER	SAS REMARKS
A130105-4P	Classroom Roof Repair, Bldg C-9354	SAF4	\$50,000	\$0			
A500002-4P	Roof Leaks/Collapsed Ceiling, Bldg C-8541, 307th Engr	FUND-4	\$18,800	\$20,000	C/S		Priority 7 - Suggest packaging with other small roof projects.
AO00002-4P	Repair/Replace Roof, Bldg C-7444, BDE HQ, 82d	FUND-4	\$9,400	\$10,000	C/S		Suggest packaging with other small roof projects.
AO00003-4P	Replace Roof on Two Bldgs C-7535 and C-7437, 82d	FUND-4	\$37,600	\$40,000	C/S		Priority 11 - Suggest packaging with FA10047-4P
AZ00003-4P	Repair Roof, Bldg P-7937, 2/82d AVN Bde	FUND-4	\$9,400	\$10,000	C/S		Suggest packaging with other small roof projects.
DI00001-4P	Replace/Repair Leaking Roof, Bldg 4-2843	FUND-4	\$5,000	\$5,000			Suggest packaging with other small roof projects.
FA10012-4P	Replace Roofs in Bldgs D-2302, D-1705, D-2502	FUND-4	\$346,500	\$369,000	C/S		New IDC
FA10013-4P	Replace Roofs in Bldgs D-2612, D-2609, D2311, D-2509	FUND-4	\$228,200	\$243,000	C/S		New IDC
FA10014-4	Replace Roofs, D3002, D-2815			\$340,000	C/S		New IDC
FA10015-4P	Replace Roofs in Bldgs D-3745, D-3637	FUND-4	\$319,200	\$340,000	C/S		New IDC
FA10016-4P	Replace Roofs in Bldgs D-3555, D-3748	FUND-4	\$319,200	\$340,000	C/S		New IDC
FA10018-4P	Replace Roofs at Moon & Hardy Hall, D-3705, D-3601	SAF4	\$544,000	\$0			



Fort Bragg Reimbursable - Roofing



FA 10019-4	Replace Roofs, SOAF, D-3915			\$50,000	C/S		New IDC
FA10021-4P	Replace Roof, Mini Mall, Bldg 4-2171	FUND-4	\$561,500	\$598,000	C/S		Priority 14
FA10022-4P	Replace/Patch Roofs @ 11- 8 Area Bldgs	FUND-4	\$170,000	\$14,000	C/S		Priority 6 - 4/6/04 Site survey completed-waiting for PWBC scope clarification from James Gatling
FA10026-4P	Replace Roof, Aircraft Simulator, Bldg P-1959	FUND-4	\$281,700	\$300,000	C/S		Priority 1 - Will negotiate week of 4/12
FA10027-4P	Replace Roof, 82d Div PX, Bldg C-5934	FUND-4	\$265,700	\$283,000	C/S		Priority 13
FA10028-4P	Replace Fascia in 6 Bldgs in H-Area: H-4812, H-4822, H-4445, H-4654, H-5448, H-5454	FUND-4	\$61,000	\$65,000	C/S		Priority 16
FA10032-4	Replace Roofs, D2912 & D2719			\$166,000	C/S		New IDC
FA10036-4P	Replace Roof, Dragon Lanes	FUND-4	\$292,000	\$292,000	C/S		
FA10037-4P	Replace Roof, Mini-Mall, Buildings 4-2070, 4-2172, 4-2472, 4-2273	FUND-4	\$301,400	\$321,000	C/S		Priority 15
FA10044-4P	Replace Roofs in 82d Abn Div, C5227, C5322, C5225	FUND-4	\$657,300	\$700,000	C/S		Priority 8
FA10047-4P	Replace Roof, Ritz Epps PFC, Bldg C-7215	FUND-4	\$281,700	\$300,000	C/S		Priority 4 - Pkg w/AO00003-4P
FA-10047-4PA	Roof Repairs, Multiple Facilities			\$922,400	C/S		Negotiations week of 4/12
FA10049-4P	Repair Roof Leaks, Resource Mgt 2-1120	FUND-4	\$9,400	\$10,000	C/S		Initial site survey completed, rec'd KO clarification. Another site visit will be held the week of 4/12/04 to finalize scope. Vicki will get with WHO on scope.
FZ00027-4P	Replace/Repair Roof and Gutters, WWTP, Bldg U-2004	FUND-4	\$46,900	\$50,000	C/S		Site visit scheduled 4/9/04
FZ00040-4P	Repair Roof, P-9647	FUND-4	\$24,300	\$25,915	C/S		26 Awarded



Fort Bragg Reimbursable - Roofing



OA00019-4P	Repair/Replace Roof, Bldg X-5880, RBC	FUND-4	\$14,100	\$15,000	C/S		Priority 12-Suggest packaging with other small roof projects.
PA40019-4P	Repair Press Box Roof, Bldg 4-1505	SAF4	\$3,000	\$0			
PA60013-4P	Repair/ Replace Roof, Ryder Golf Course Spa, Bldg 1-5626	FUND-4	\$7,500	\$8,000	C/S		Suggest packaging with other small roof projects.
PA60014-4P	Repair Roof O'Club, Bldg 1-4930	FUND-4	\$14,000	\$14,900	C/S		Suggest packaging with other small roof projects.
PA60018-4P	Repair/Replace NCO Club Roof, Bldg 5-5353	FUND-4	\$46,800	\$49,800	C/S		
PA80012-4P	Repair Roof Leaks and Replace Ceiling Tile, Bldg B-7033	FUND-4	\$18,700	\$19,900	C/S		Priority 2 - Proposal due week of 4/22
PA80019-4P	Repair Roof, Bldg 4-1431, CASBC	SAF4	\$50,000	\$0			
SF00011-4P	Replace Roof on Building, Bldg O-190N	FUND-4	\$375,000	\$399,400	C/S		
SF00018-4P	Replace Roof, Bldg O-1900-U, SOTF	SAF4	\$27,000	\$0			
TA00042-4P	Roof Repair, Bldg D-2524, USASOC	FUND-4	\$46,900	\$50,000	C/S		New IDC
			\$5,443,200	\$6,366,315			



Fort Bragg Reimbursable - Paving



Fort Bragg Funding Codes

DSE4 – Funding for design in 04

CIF4 – Customer interns to fund in 04

FUND4 – PWBC intends to fund in 04

Total Funds Rec'd: Bold type – SAS Rec'd funds

Type of Funds Rec'd:

P – Preaward

C: Construction

D – Design

S: S&A

Yellow HiLite: PM-MD

Pink HiLite: Check Status

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING	CONSTR VALUE	TOTAL FUNDS REC'D	TYPE OF FUNDS REC'D	TASK ORDER	SAS REMARKS
F100025-4P	Clear Trees 10 Ft Away from Fence at WTP & WWTP	FUND-4	\$93,900	\$100,000	C/S		Suggest moving to Fence IDC - need scope
FA20005-4P	Correct Temporary Settlement on All American Expressway	FUND-4	\$231,200	\$100,000	C/S		100% design needs to be transferred to JG
FA20013-4P	Repair Intersection Markings	FUND-4	\$46,900	\$50,000	C/S		Scope rec'd
FA20028-4P	Repair/ Replace Loop Road Storm Drain Culvert & Sediment Pond Maint.	FUND-4	\$200,000	\$200,000	C/S		PWBC A/E designing-when is final design due?
FA20039-4P	Expand SSC Parking Lot	FUND-4	\$125,000	\$145,000	C/S		Need scope, Will not interfere w/FP project
FA20040-4P	Rhode Dental North Parking Lot	SAF4	\$125,000	\$20,000			PWBC A/E designing-when is final design due?
FB02000-3P	Repave Motor Pools Transport Street	SAF4	\$800,000	\$0			
FZ00017-1PB	Overlay Parking Lot #5 (North of Ardennes.)	FUND-4	\$57,700	\$61,400	C/S		CD sent letter to ktr requesting updated proposal by 4/30
FZ00034-0P	Repave Messina St.	FUND-4	\$29,400	\$31,300	C/S		CD sent letter to ktr requesting updated proposal by 4/30
FZ00035-0P	Repave Merrill St.	FUND-4	\$31,200	\$33,000			CD sent letter to ktr requesting updated proposal by 4/30
FZ00138-2P	Resurface Sicily Drive	FUND-4	\$15,900	\$16,900	C/S		CD sent letter to ktr requesting updated proposal by 4/30
FZ00140-2P	Resurface Butner Road	SAF4	\$1,000,000	\$0			Bob Edmondson will give JG scope by 4/16.



Fort Bragg Reimbursable - Paving



FZ00142-2P	Repair/resurface Normandy Drive Curb (Vic SSC)	FUND-4	\$1,877,900	\$2,000,000	C/S		CD sent letter to ktr requesting updated proposal by 4/30. Hold until PWBC gives ok to release.
MA00004-4P	Pave POV Parking & Move Gate (Canopy Lane), USASOC	CIF4	\$30,000	\$0			
OA00025-3P	Paint Runway Markings Camp Mackall	CIF4	\$244,700	\$260,620	C/S		Scope rec'd
PA30019-3P	Reseal/Paint parking lot H-3606	FUND-4	\$13,700	\$14,623	C/S		CD sent letter to ktr requesting updated proposal by 4/30
PA50004-3P	Community Service Center Parking Lot Extension	SAF4	\$111,000	\$0			CD sent letter to ktr requesting updated proposal by 4/30
SF00006-4P	Construct 3 Parking Lots vic Bldg O-1900	CIF4	\$0	\$0			Negotiated last year, need to request updated proposal.
SF00007-3P	Repair & Resurface Mckellers Road	FUND-4	\$140,800	\$150,000	C/S		
SF00012-2P	Widen Range Road, SOTF	CIF4	\$91,000	\$31			
TA00003-3P	Resurface & Restripe Parking Area for Bldg D-1511	SAF4	\$127,500	\$0			
TI10014-4P	Parking Survey 2-4953	CIF4	\$0	\$0			
			\$5,265,300	\$3,129,843			



Fort Bragg Reimbursable – D-B IDIQ



Fort Bragg Funding Codes

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FUND4 – PWBC intends to fund in 04

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Type of Funds Rec'd:

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C: Construction

D – Design

S: S&A

Yellow HiLite : PM-MD

Pink HiLite : Check Status

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING	CONSTRUCTION VALUE	TOTAL FUNDS REC'D	TYPE OF FUNDS REC'D	TASK ORDER	SAS Remarks
EA10017-4P	Replace HVAC & Control System, Bldg H-3057	FUND-4	\$56,300	\$60,000	C/S		Have not received preaward funds
EA10018-4P	Install Eyewash & Showers in 4 Wings, Bldg H-3057	FUND-4	\$16,900	\$18,000	C/S		Have not received preaward funds
F100034-4P	Construct Mob Barracks--ODA East	FUND-4	\$679,100	\$900,400	P/D/C/S		POM for 25 Bldg demo rec's 4/1/04. Demo on hold, Col Bean wants to go ahead with w/infrastructure on site that's cleared. Ken Gray will coord. w/ Glen for site utilities.
F100035-4P	Construct Mob Barracks--ODA West	SAF4	\$184,600	\$196,600			
FA20100-4	Upgrade Lift Station, Lee Field House, 3-1602		\$75,000				Partial SAM I/H design, site visit 19 Apr 04.
FA 20104-4	SCADA at Lift Station D-1727		\$50,000				Partial SAM I/H design, site visit 19 Apr 04.
FA20106-4P	Backflow Prevention	FUND-4	\$1,000,000	\$250,000	C/S		\$300k to complete survey priorities 1&2. PWBC Water champion owes VG scope.
FB00900-4P	Repr/Repl Fire Alarm Control Panel, Bldg H-4842, 20th Engr Dining Facility	FUND-4	\$32,900	\$35,000	P/C/S		Scope rec'd.
FF00024-4P	Investigate/Repair Beam Failure, Bldg P-4543, Simmons AAF	FUND-4	\$28,200	\$30,000	C/S		KO said no to 2 separate Tos
FF00026-4P	Renovate Bldg 2-1120 for ROTC	FUND-4	\$465,300	\$495,500	P/C/S		Site visit scheduled week of 4/19. PWBC will meet w/ customer to define scope.



Fort Bragg Reimbursable - D-B IDIQ



FF00031-4P	Install Pressure Reducing Station for Gas Line	CIF4	\$0	\$0			
FZ00116-2P	Upgrade Traffic Signals Intersection of Gruber & Graves	FUND-4	\$122,400	\$134,900	P/C/S	20	Awarded
GY00005-1P	PSBC Dispatch Center Consolidation (E-911)	CIF4	\$581,000	\$0			
M300002-1P	Install Well & Fire Suppression System, Range 37	CIF4	\$100,000	\$0			
M300004-3P	Construct Linear CQB Facility, Range 37	FUND-4	\$260,000	\$46,300			
M300008-3P	Construct Metal Storage Building at Range 37	CIF4	\$605,000	\$0	P		5.7k
MA40121-4P	Expansion to USASOC DFAC , Bldg E-4325	FUND-4	\$234,700	\$255,000	P/C/S		250k recd+5k preaward
PA00009-2P	Relocate/Construct Green Beret Club	CIF4	\$700,000	\$0			
PA40010-4P	Replace Pool Filtration System	FUND-4	\$70,400	\$79,500	C/S		4/6/04 RFP sent out, proposal due the week of 4/12/04. Preaward funds returned b/c packaged w/PA40011
PA40011-4P	Replace Pool Filtration System, Bldg C-7018, CASBC	FUND-4	\$23,500	\$29,500	P/C/S		2 more pool upgrade projects will be initiated
SC00003-4P	Renovate Buildings 3-1949 & 3-2050	FUND-4	\$283,000	\$4,500	P		
SF00002-4P	Establish a 20 Foot Clear Zone (ASP)	CIF4	\$3,000	\$0			
SF00008-4P	Renovate Existing Dining Facility O-1900-M	CIF4	\$0	\$0			
TA00033-4P	Repair & Upgrade SOPC Facilities, 32 Buildings	FUND-4	\$141,400	\$155,100	P/C/S		
TA00041-4P	Renovation of Buildings for Group HQs, USAJFKSWCS	FUND-4	\$136,600	\$144,500	P/C/S		
TA00049-4	Renovate Bays 2&3 for Battalion HQ/3-D-16				P		not on PWBC list
TI10015-4P	Construct Building Addition, Bldg 2-5353, GISA	CIF4	\$0	\$0			
			\$5,849,300	\$2,119,900			



Fort Bragg Reimbursable - Fencing



Fort Bragg Funding Codes

DSE4 – Funding for design in 04

CIF4 – Customer interns to fund in 04

FUND4 – PWBC intends to fund in 04

Total Funds Rec'd: Bold type – SAS Rec'd funds

Type of Funds Rec'd:

P – Preaward

C: Construction

D – Design

S: S&A

Yellow HiLite : PM-MD

Pink HiLite : Check Status

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING	CONSTRUCTION VALUE	TOTAL FUNDS REC'D	TYPE OF FUNDS REC'D	TASK ORDER	SAS REMARKS
TA00013-4P	Permission to Install Fence , Range 69	CIF4	\$0.00	\$0.00			
			\$0	\$0			



Fort Bragg Reimbursable - MATOC



Fort Bragg Funding Codes

DSE4 – Funding for design in 04

CIF4 – Customer interns to fund in 04

FUND4 – PWBC intends to fund in 04

Total Funds Rec'd: Bold type – SAS Rec'd funds

Type of Funds Rec'd:

P – Preaward

C: Construction

D – Design

S: S&A

Yellow HiLite: PM-MD

Pink HiLite: Check Status

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING	CONSTR VALUE	TOTAL FUNDS REC'D	TYPE OF FUNDS REC'D	TASK ORDER	SAS REMARKS
F100020-2P	ACP - Reilly Rd/Canopy		\$200,000	\$0.00			Did not award last year.
FA10017-4P	Replace Roofs, JFKSWCI, D-3404	SAF4	\$137.00	\$0.00			To be packaged with other D Area Roofs
FA10029-4P	Replace Roofs in Bldgs D-2307, D-2105, D2507	SAF4	\$349.00	\$0.00			To be packaged with other D Area Roofs
FA10030-4P	Replace Roofs in Bldgs D-2113, D-2111, D1911	SAF4	\$370.00	\$0.00			To be packaged with other D Area Roofs
FA10031-4P	Replace Roofs in Bldgs D-2524, D-2317	SAF4	\$372.00	\$0.00			To be packaged with other D Area Roofs
FA10033-4P	Replace Roofs in Bldgs D-3225, D-2626	SAF4	\$356.00	\$0.00			To be packaged with other D Area Roofs
FA10034-4P	Replace Roofs in Bldgs D-3145, D-3039	SAF4	\$372.00	\$0.00			To be packaged with other D Area Roofs
FA10035-4P	Replace Roofs in Bldgs D-3055, D-3148	SAF4	\$372.00	\$0.00			To be packaged with other D Area Roofs
FF00027-4P	Construct Building For CECOM	CIF4	\$0	\$0.00			WHO - \$750k
FF00046-2P	Reno ARHOC Barracks, M-4520	DES4	\$3,080,000	\$138,062.40			FB producing 1 ARHOC Barrack design to be used at multiple sites. Design to be completed by July.



Fort Bragg Reimbursable - MATOC



FF00046-2PA	CO Ops, ARHOC Barracks, Bldg M-4520		\$0	\$0.00			
FF00046-2PB	Replace Roof and Trim, ARHOC Barracks, Bldg M-4520		\$0	\$0.00			
FZ00065-3P	Repair Barracks C-4420 (SLEP)	SAF4	\$1,643,200	\$0.00			Scope?
OA00041-2P	1st Floor Renovations For Transportation Branch; Soldier Support Center; Bldg. 4-2843	FUND-4	\$927,900	\$988,200.00	P/C/S		FB A/E to complete design this summer
SF00009-4P	Construct Engineer Shop, vic Bldg O-1900	CIF4	\$120,000	\$0.00			
SF00016-4P	Construct Clinic Addition, O-1900-N, SOTF	CIF4	\$150,000	\$0.00			
SG00011-2P	Install Sprinkler System in Bldg 8-3201	CIF4	\$122,800	\$0.00			Potentially combine with other sprinkler projects being designed by Ramona Jones (PWBC)
			\$6,246,228	\$988,200.00			



Fort Bragg Reimbursable – IFB/RFP



Fort Bragg Funding Codes

DSE4 – Funding for design in 04

CIF4 – Customer interns to fund in 04

FUND4 – PWBC intends to fund in 04

Total Funds Rec'd: Bold type – SAS Rec'd funds

Type of Funds Rec'd:

P – Preaward

C: Construction

D – Design

S: S&A

Yellow HiLite : PM-MD

Pink HiLite : Check Status

PROJECT NUMBER	PROJECT DESCRIPTION	FUNDING	CONSTR VALUE	TOTAL FUNDS REC'D	TYPE OF FUNDS REC'D	CONTRACT NUMBER	SAS REMARKS
CA00008-2P	Renovate Elec Maint Shop, D-2026	UNFUND	\$158,000	\$0			Per WHO, IDIQ when funded
DN00000-4P	SBH (Smoke Bomb Hill) Claim	FUND-4	\$118,300	\$118,300			Mod to existing contract
F100045-4P	Repair Railroad Tracks, Four Sites	FUND-4	\$1,391,000	\$1,481,384	C/S		Need design documents
FA00004-4P	Water Modeling Study Phase 2	FUND-4	\$0	\$60,000	D		Per WHO, mod to existing phase 1 contract
FA00037-2P	Repair/Replace Iron Mike Statue		\$234,700	\$276,000	P/C/S		A/E RFP development fee negotiated 3/30/04, waiting for design funds
FA-10020-4	Repl/Repair Roof Survey, Postwide			\$50,000			PWBC A/E task order, no SAS action
FA10045-4P	Remove Heating Oil Storage Tanks, Postwide	FUND-4	\$500,000	\$100,000			
FA10045-4PA	Remove Heating Oil Storage Tanks, Postwide	SAF4	\$400,000	\$0			
FA10050-4P	Repair Mechanical Systems, SSC, Bldg 4-2843	FUND-4	\$413,100	\$440,000	C/S		SAS I/H Design 60% due 14 May...IFB or MATOC
FA20001-4P	Replace Bridge T-8511 (Moss Gill)	FUND-4	\$375,600	\$400,000	D/C/S		SAS I/H Design 60% due 14 May...IFB or MATOC
FA20003-4P	Repair/Maintain Bridge T-8512 (RR)	FUND-4	\$187,800	\$220,000	D/C/S		SAS I/H Design 60% due 14 May...IFB or MATOC
FA20004-4P	Replace Bridge T-8518 (Tucker Road)	FUND-4	\$187,800	\$237,000	D/C/S		SAS I/H Design 60% due 14 May...IFB or MATOC
FA20008-4P	Upgrade Intersection at Yadkin and Reilly	SAF4	\$450,000	\$30,000			Will A/E be contracted through SAS or Fort Bragg
FA20009-4P	Upgrade Intersection at Randolph and Bragg Blvd	SAF4	\$350,000	\$30,000			Will A/E be contracted through SAS or Fort Bragg



Fort Bragg Reimbursable – IFB/RFP



FA20010-4P	Upgrade Intersection at Butner and Seay Street	HOLD	\$425,000	\$30,000			Will A/E be contracted through SAS or Fort Bragg
FA20011-4P	(6) TO#16 – Traveling Screen, 02-14-16-BR002	SAF4	\$250,000	\$15,000			Will A/E be contracted through SAS or Fort Bragg
FA20012-4P	Upgrade Intersection at Honeycutt and Murchison Road	SAF4	\$450,000	\$30,000			Will A/E be contracted through SAS or Fort Bragg
FA20014-4P	Bridge Replacement, T-8517 (Little Muddy)	FUND-4	\$200,000	\$237,000	D/C/S		SAS I/H Design 60% due 14 May...IFB or MATOC
FA20015-4P	Repair Bridge T-8519	FUND-4	\$18,800	\$20,000	C/S		Need scope from PWBC
FA20016-4P	Repair Bridge T-8520	FUND-4	\$18,800	\$20,000	C/S		Need scope from PWBC
FA20017-4P	Bridge Maintenance O-9020 (Morrison)	FUND-4	\$18,800	\$20,000	C/S		Need scope from PWBC
FA20018-4P	Bridge Maintenance O-9702 (Little River NTA)	FUND-4	\$18,800	\$20,000	C/S		Need scope from PWBC
FA20019-4P	Repair Bridge O-9601 (Bonnie Doone)	FUND-4	\$9,400	\$10,000	C/S		Need scope from PWBC
FA20020-4	Dam Inspection & Maint.			\$125,000	C/S		Not on PWBC list..Need to refund as project order- no S&A
FA20101-4P	Repair Welcome Center Lift Station, 1-3571	FUND-4	\$50,000	\$50,000			
FA20105-4P	D-1457 Lift Station Pump	FUND-4	\$35,000	\$35	C/S		
FA20107-4P	249th Lift Station, SCADA	FUND-4	\$20,000	\$25,000			



Fort Bragg Reimbursable – IFB/RFP



FA30002-4P	Coordinate Traffic Signals on Zabitovsky from AA to Canopy & Reilly Intersections	FUND-4	\$93,900	\$100,000	C/S		Per WHO- Ninh has scope, IFB- maybe IDIQ
FB01300-4P	Develop and Resolicit Paving and Roofing IDIQs	FUND-4	\$78,000	\$78,000	P		
FF00001-4P	FY04 Real Estate Transaction	FUND-4	\$70,000	\$70,000			
FF00002-3P	Construct New PWBC Grounds Bldg	FUND-4	\$669,000	\$712,500			PM-IO will use as initial project for new IDIQ.
FF00022-4P	Prepare Charrette for 2/311 TS BN	FUND-4	\$10,000	\$10,000			
FF00049-3P	A/DACG Lightning Protection System	FUND-4	\$532,000	\$566,600	C/S		FB A/E Design - IFB
FF00063-2PC	FY 04 Parsons - Update Fort Bragg Master Plan S&A	FUND-4	\$7,500	\$7,500			
FW00022-4P	EPCRA Compliance	FUND-4	\$80,000	\$80,000			Ask Dave Heins/Julie
FW00027-4P	Test RCRA-I Underground Storage Tanks and Cathodic Protection	FUND-4	\$91,000	\$91,000			Ask Dave Heins/Julie
FW00032-4P	Title V Air Reporting	FUND-4	\$135,000	\$135,000			Ask Dave Heins/Julie
FW00033-4P	Air Emission Inventory (Annual)	FUND-4	\$93,000	\$93,000			Ask Dave Heins/Julie



Fort Bragg Reimbursable - IFB/RFP



FW00046-1P	Repair/replace Ultraviolet Disinfection System	SAF4	\$500.00	\$85.30			SAS/SAM Evaluation Task Order awarded, conference call 1st week of May to determine design feasibility.
FW00051-2P	New LCID/C&D Landfill Area Permit (Expansion)	FUND-4	\$648,000	\$690,120	C/S		FB A/E Design - IFB
FW00053-3P	Design and Construct Effluent Irrigation	DES4	\$750,000	\$0			PWBC Design
FW00054-3P	Erosion Control on Chicken Road	SAF4	\$500,000	\$34,700			MATOC-option to FW0060-1P, when will design be complete?
FW00057-3P	Repair/Improve Drainage at Wildlife Branch	DES4	\$50,000				SAS or PWBC negotiate design?
FW00060-1P	Erosion Control Big Branch Reilly Road	FUND-4	\$469,500	\$500,000	C/S		MATOC base bid FW0054-3P option
FZ00005-4P	Repair Pumps at Raw Water Pump Station	FUND-4	\$66,000	\$66,000	C/S		SAS/SAM-MACTEC design, IFB or MATOC
FZ00008-4P	Rpl Pumps w/Submersible Pumps at Bldg J-1824	SAF4	\$350,000	\$30,000			SAS/SAM-MACTEC design. Site visit 4/19 IFB or MATOC
FZ00022-4P	Repalce Pumps #5, 7 & 8, High Service Pump House at WTP	FUND-4	\$46,900	\$50,000	C/S		SAS/SAM-MACTEC design. Site visit 4/19 IFB or MATOC
FZ00023-4P	Repair 60" Screw Pump (#8) WWTP, Bldg U-2004	FUND-4	\$100,000	\$100,000	C/S		SAS/SAM-MACTEC design. Site visit 4/19 IFB or MATOC
FZ00024-4P	Repair, Balance, Align, Seal Weirs Clarifiers 1&2, Bldg U-2004	FUND-4	\$23,500	\$25,000	C/S		SAS/SAM-MACTEC design. Site visit 4/19 IFB or MATOC
FZ00025-4P	Provide Steps and Work Platform for Sludge Presses, Bldg U-2004	FUND-4	\$18,800	\$20,000	C/S		
FZ00028-4P	Bulk Carbon Slurry Storage & Automatic Feed, Bldg V-3308	FUND-4	\$46,900	\$50,000	C/S		SAS/SAM-MACTEC design. Site visit 4/19 IFB or MATOC
FZ00029-4P	Repair St. lights/Grit chamber & Sluice Gate valves wiring/controls O-9382	FUND-4	\$46,900	\$50,000	C/S		
FZ00031-4P	Repair Diesel Pump #6, High Service Pump House, WTP V-3610	FUND-4	\$14,100	\$15,000	C/S		SAS/SAM-MACTEC design. Site visit 4/19 IFB or MATOC



Fort Bragg Reimbursable – IFB/RFP



FZ00039	Venturi Meter		\$75,000				New Project- not on PWBC list. SAS/SAM-MACTEC design, IFB or MATOC
FZ00047-3P	Upgrade Filter Operations & Control Device, WTP, V-3308	SAF4	\$2,736,500	\$0			
FZ00089-1P	Relocate Circuit 14 Underground Along Longstreet	NFD	\$1,500,000	\$0			FB will not do project
GY00015-3P	Construct Dog Kennel	CIF4	\$1,788,800	\$0			Per WHO-If troops build access road then we will do bldg. Scope/Schematic design. On hold
GY00017-2P	Install Bollards vic Soldier Support Center, Bldg 4-2843	CIF4	\$2,854,000	\$0			
HW00010-4P	Replace Underground Oil Storage Tank, Mini Mall	FUND-4	\$75,100	\$80,000			
M300016-3P	Range 66-E Upgrades	CIF4	\$0	\$0			
OA00038-1PA	Clear Trees Near Runway, SAAF	CIF4	\$56,000	\$0			On hold
PA60002-4P	Install Sprinkler System, Officer's Club, Bldg 1-4930	FUND-4	\$250,000	\$250,000	C/S		MATOC-pkg w/other sprinkler projects
PA60003-4P	Install Sprinkler System, NCO Club, Bldg 5-5353	FUND-4	\$234,700	\$250,000	C/S		MATOC-pkg w/other sprinkler projects
PA60004-4P	Install Sprinkler System, Yntema Club, Bldg H-3606	FUND-4	\$93,900	\$100,000	C/S		MATOC-pkg w/other sprinkler projects-design completion?
PA70007-2P	Renovate 82nd Pool and Bath Houses	SAF4	\$1,300,000	\$0			



Fort Bragg Reimbursable – IFB/RFP



PB-00900-4P	Rep/Repl Fire Alarm Control Panel 20th Eng			\$35,000	C/S		Same project as FB00900-4P on IDIQ list
SF00005-4P	Replace to Upgrade Existing Fire Detection System, Bldg O-1900 M	SAF4	\$200,000	\$0			FB design-maybe group with other SF projects in MATOC-WHO coord w/ customer
SF00014-4P	Construct a Gym on Second Floor of Bldg O-1900-M	CIF4	\$500,000	\$0			Maybe MATOC
			\$21,435,400	\$7,524,104			



Fort Bragg Environmental



PROJECT DESCRIPTION	Project Number	PM	Scheduled RTA Date	Env Compl Report	NEPA	HTRW	Cultural Resour.	Endang. Species	Wetland	LBP/Asbestos	Clean Air	Erosion Control	NPDES
FY-04 Projects													
Separate BN, PH IV	53538	DM	30-Sep-02	Y	Y	Y	Y	Y	N/A	Y	Y	Y	Y
D-Area IV	48440	CG	4-Jan-04	Y	Y	N/A	N/A	N/A	N/A	Y	Y	Y	N/A
2nd Bde Barracks I	35360	BS	31-Mar-04	Y	Y	Y	Y	N/A	N/A	Y	Y	Y	Y
2nd Bde, Adm Building	35360A	JS	1-Mar-04	Y	Y	Y	Y	Y	N/A	Y	N/A	Y	Y
Soldier Supp Ctr II	51233	CG	30-Jul-03	Y	Y	N/A	N/A	N/A	N/A	Y	N/A	N/A	N/A
FY-05 Projects													
2nd Bde Barracks II	47348	DM	31-Mar-04	Y	Y	Y	Y	N/A	N/A	Y	N/A	Y	Y
2ND Bde, Dining Fac	47348A	CH	30-Sep-04	Y	Y	Y	Y	N/A	N/A	N/A	N/A	31-Aug-04	30-Sep-04
D-Area V	48441	JS	31-Aug-04	Y	Y	Y	N/A	N/A	N/A	Y	N/A	1-Jul-04	30-Aug-04
Shouthouse I	57315	CG	30-Sep-04	30-Sep-04	30-May-04	30-May-04	30-May-04	30-May-04	30-May-04	N/A	N/A	1-Sep-04	30-Sep-04
Shouthouse II	58481	CG	30-Sep-04	30-Sep-04	30-May-04	30-May-04	30-May-04	30-May-04	30-May-04	N/A	N/A	1-Sep-04	30-Sep-04
COSCOM Barracks I	44493	CG	7-Jan-05	30-Jun-04	30-Jun-04	30-May-04	N/A	30-May-04	N/A	30-Jun-04	30-Jun-04	15-Nov-04	15-Dec-04
Airfield Control		CH	30-Sep-04	30-Sep-04	30-Apr-05	N/A	N/A	N/A	N/A	30-Jun-04	N/A	30-Jun-04	30-Aug-04
FY-06 Projects													
Phy Fitness Ctr	33802	CH	31-Mar-05	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-Jun-05	N/A	N/A	31-Jan-05	31-Mar-05
2nd Bde Barracks III	50342	DM	30-Sep-05	30-Sep-05	1-Dec-04	1-Dec-04	N/A	N/A	N/A	1-Dec-04	1-Dec-04	1-May-05	1-Aug-05
3rd Bde Barracks I	35361	CH	30-Sep-05	30-Sep-05	1-Dec-04	1-Dec-04	N/A	N/A	N/A	1-Dec-04	1-Dec-04	1-May-05	1-Aug-05
Divarty Barracks I	36195	JS	31-Aug-04	30-Sep-05	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-May-05	1-Aug-05
COSCOM Barracks II	44494	CG	7-Jan-05	30-Sep-04	1-Dec-04	1-Dec-04	N/A	N/A	N/A	30-Jun-04	30-Jun-04	15-Nov-04	15-Dec-04
Company Ops Facility	60396	JS	1-Sep-05	30-Sep-05	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	N/A	N/A	1-May-05	1-Jun-05
Courtroom Facility	46228	DM	1-Sep-05	30-Sep-05	1-Dec-04	N/A	N/A	N/A	N/A	N/A	N/A	1-May-05	1-Jun-05
Urban Assault Course	57314	CG	1-Sep-05	30-Sep-05	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	1-Dec-04	N/A	N/A	1-May-05	1-Jun-05
LEGEND:													
		Y = Clearance received											
		N/A = Not applicable											
		Date = Scheduled date for clearance											



Master Planning Program Summary

Fort Bragg

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
ENVIRONMENTAL ASSESSMENT FOR CAMP MACKALL	NB	04	\$158	0	CONTRACT NEGOTIATION PENDING.	12/01/04
PLNG CHARRETTE - STOW, PHASES 1-4, FY TBD	RC	04	\$50	0	CHARRETTE HELD 23-25 FEB.	07/01/04
MASTER PLAN UPDATE	NB	02	\$1,328	35	90% SUBMIT. FOR LONG RANGE COMPONENT COMP.	10/31/04
PLNG CHARRETTE - COURTHOUSE, FY 08	NB	03	\$60	50	CHARRETTE HELD 3-5 DEC.	07/01/04
UPDATE IDG	NB	01	\$225	95	FINAL HTML VERSION SUBMITTAL PENDING.	06/01/04
TOTAL:			\$1,821			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



FY 04 MILCON Project Closeouts

Bragg

CMR	Reason	3/31/2004								
BOD to FC (MONTHS)	Not In CMR	BOD TO FC (MONTHS)	BASE	CONTR NUMBER	DESCRIPTION	BOD DATE	FINAL PE DATE	BOD TO FINAL PE (MONTHS)	FINAN COMP	REMARKS FINAL PAY EST DELAY /COMPLETION DELAY
	4	76	BRAGG	94-032	Faith Bks - Ph I /0353580	15-Nov-97	15-Sep-03	70		AE task order balance (97-D-0003, TO#3)
	4	71	BRAGG	94-157	Veh Maint Shop /0046410	30-Apr-98	11-Mar-04			To be FC by 30 Apr 04.
	4	38	BRAGG	98-068	FH Rplmt NCO 0431230	1-Feb-01				DOJ resolved all claim/appeal issues.
	6	16	BRAGG	99-013	A/DACG PH/B/0433130	4-Dec-02				Processing FPE.
	4	38	BRAGG	99-016	Gen Purpose Whse04063A0	23-Jan-01	14-Oct-03	33	31-Mar-04	Need FC 1354.
	7	27	BRAGG	99-041	D-Area Brks Upg 0485220	20-Dec-01	12-Dec-02	12	19-Mar-04	Complete. FC 1354 received.
	4	6	BRAGG	99-047	1st BDE Bks 04063B/473460	15-Sep-03				Claim Pending.
12		12	BRAGG	99-062	Family Housing Replacement	18-Mar-03				Processing FPE.
	7	21	BRAGG	00-032	Heavy Drop Rigging Fac/0418770	19-Jun-02	20-Oct-03	16		New TO in process to correct fire suppression exterior line. DONE
20		20	BRAGG	00-044	Mout Trg Compl Ph II/0483250	24-Jun-02	3-Oct-03	15	27-Feb-04	Complete. FC 1354 received.
15		15	BRAGG	00-056	Misc Reno Pro Sch 2-5 Ritz-Epps	8-Jan-03	25-Mar-04			Processing FPE.
13		13	BRAGG	00-085	Engine Test Stand/043913A	26-Feb-03	15-Mar-04		31-Mar-04	Need FC 1354.
	7	26	BRAGG	01-007	Add to Bldg 3-3045 (Pope)	23-Jan-02	5-Jul-02	5		To be FC by 30 Apr 04.
12		12	BRAGG	01-008	D-Area Bks/484390	28-Mar-03	28-Jan-04	10	31-Mar-04	Need FC 1354.



Ft. Bragg RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
	Temp Easement		1	Temporary easement and encroachment (Reilly Rd access control point) for Force Protection. Offer to Sell (to government) Easement signed by the owner on 12 Feb (received 19 Feb) and is being routing for acceptance while we await title. Updated 06 Apr 04
OUTGRANTS				
	Leases	35	1	Tower Site - Nextel - Ballfield - Kedenburg Street - 4/30/04
	Easements	41	3	NCDOT - Road abandonment - SR 1007/3841/3842/3843 - 5/31/04 NCDOT - Road right-of-way -5/31/04 Burial easement - Jordan Family - 5/31/04 Involved in utility privatization - gas, water, and waste water distribution systems - Requests for Easements have not been received.
	Licenses	29	1	Antenna Site - ALLTEL Communications - Honeycutt Communications Tower - 5/15/04
	Permits	16	1	School (Land) - ASD (Force Mgt Policy) - Albritton Middle School - 8/31/04
DISPOSALS	Disposals			
ENCROACHMENTS				
TIMBER	Contracts	10	0 IFB Advertised	Current Revenue:\$919,973 Projected Annual Revenue:\$1,200,000 Updated 04/08/04
IN-LEASING	Renewals	4		



PM-MC Program

PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Ft. McPherson, GA</i>						
05	Child Development Ctr	\$ 4.9	60%	108%	R	G
06	Phy Fit Trng Ctr	\$11.4	15%	106%	R	G
<i>Ft. Gillem, GA</i>						
05	USAREC HQs Bldg.	\$ 5.8	100%	98%	G	G
06	USACIL Expansion	\$ 3.5	5%	100%	G	G



PM-MC Program

PROJECTS IN DESIGN

<u>FY</u>	<u>PROJECT</u>	<u>PA</u>	<u>STATUS(%)</u>	<u>CWE/PA</u>	<u>COST</u>	<u>SCHEDULE</u>
<i>Ft. Stewart, GA</i>						
04	TUAV Maint/Storage	\$ 1.45	70%	100%	G	R
04/05	Whole Barracks Complex	\$44.0	70%	100%	G	R
05	Command & Control Center	\$24.7	34%	100%	G	G
05	Chapel Complex	\$ 9.5	30%	84%	G	G
05	Tact Equip Complex	\$10.2	40%	100%	G	G
05	DFAC for FY-04/05 Barracks	\$ 6.0	5%	100%	G	G
06	Urban Assault Course	\$ 1.35	15%	100%	G	G
06	Shoot House (USASOC)	\$ 1.2	15%	100%	G	G
<i>Hunter Army Air Field, GA</i>						
04	Physical Fitness Center	\$15.5	100%	100%	G	Y
05	GA NG AV Spt Fac	\$16.5	70%	95%	G	G



PM-MC Program

Title: Child Development Center
Ft. McPherson, GA

L.I.: 15091 FY-05

A-E: Stevens & Wilkinson

Design Phase Code: 6

PA (\$M): \$4.9
CWE (\$M): \$5.3

CWE/PA:

Schedule:

R

G

ACTION

PREVIOUS DATE

CURRENT DATE

Design Charrette

30 May 02

30 May 02A

Final Design

29 Jun 04

29 Jun 04

Ready to Advertise

25 Aug 04

25 Aug 04

Award

29 Jan 05

29 Jan 05

REMARKS: A-E D-B-B. 60T design currently under review. VE study and/or optional bid items will be implemented to bring CWE in line w/PA.



PM-MC Program

Title: Physical Fitness Center
Ft. McPherson, GA

PA (\$M): \$11.4
CWE (\$M): \$12.1

L.I.: 35581 FY-04

CWE/PA:

A-E: Stevens & Wilkinson Design Phase Code: 6

Schedule:

R

G

<u>ACTION</u>	<u>PREVIOUS DATE</u>	<u>CURRENT DATE</u>
Design Charrette	05 Mar 04	05 Mar 04A
Final Design	08 Jan 05	08 Jan 05
Ready to Advertise	29 Apr 05	29 Apr 05
Award	19 Apr 06	19 Apr 06

REMARKS: A-E D-B. Design charrette just completed to incorporate new PFC standard criteria. CWE might be adjusted as 3086 estimate is developed. ACSIM has been briefed on CWE being higher than current PA. SAS in process of updating 1391 in processor.



PM-MC Program

Title: TUAV Maint & Storage
Ft. Stewart, GA

PA (\$M): \$1.450
CWE (\$M): \$1.450

L.I.: 57696

FY-04

CWE/PA:

G

A-E: Lopatka, Murdock

Design Phase Code: 6

Schedule:

R

ACTION

PREVIOUS DATE

CURRENT DATE

Design Charrette

15 Oct 03

16 Oct 03A

Final Design

23 Dec 03

30 Apr 04

Ready to Advertise

11 Feb 04

15 May 04

Award

26 Mar 04

31 May 04

REMARKS: UMMCA. A-E full Design. Moderate re-design will be required for larger TUAV. New design due 30 Apr 04. Project competes for central pot of UMMCA funds. Will use MATOC to award construction contract.



PM-MC Program

Title: Barracks Complex

Ft. Stewart, GA

L.I.: 51124/60408

A-E: IH

FY-04/05

Design Phase Code: 7

PA (\$M): \$44.0

CWE (\$M): \$44.0

CWE/PA:

Schedule:



ACTION

PREVIOUS DATE

CURRENT DATE

Design Charrette

05 Sep 03

05 Sep 03A

Draft RFP

27 Oct 03

30 Jan 04A

Final RFP

08 Jan 04

22 Apr 04

Ready to Advertise

13 Feb 04

21 Jun 04

Award

25 Jun 04

30 Sep 04

REMARKS: Incrementally funded (FY04 = \$17.0M, FY05 = \$27M). Included in amended Presidential Budget. IH RFP, 2 Phase Design-Build. Dining Facility by separate FY-05 contract (6.0M).



PM-MC Program

Title: Physical Fitness Center, HAAF
HAAF, GA

L.I.: 39451 FY-04

A-E: Stevens & Wilkinson

PA (\$M): \$15.5

CWE (\$M): \$15.5

CWE/PA:

Schedule:

Design Phase Code: 7

G

Y

<u>ACTION</u>	<u>PREVIOUS DATE</u>	<u>CURRENT DATE</u>
Design Charrette	26 Feb 02	26 Feb 02A
Final RFP	07 Jul 03	07 Jul 03A
Ready to Advertise	12 Dec 03	25 Mar 04A
Award	19 May 04	10 Aug 04

REMARKS: 2 Phase Design-Build. Sustainable Design = SPiRit GOLD. Design-Construct-Commission (DDC) demonstration project. "Commissioning" includes 5 yr MILCON-funded Operations & Maintenance. DDC managed by DPW.



PM-MC Program

Title: CEP – Final Pipe Distribution

Ft. Stewart, GA

L.I.: NA

FY-04 OMA

A-E: DPW

Design Phase Code: NA

PA (\$M): \$11.5

CWE (\$M): \$11.5

CWE/PA:

Schedule:

G

G

ACTION

PREVIOUS DATE

CURRENT DATE

Final Design

15 Apr 04

01 May 04

Ready to Advertise

01 May 04

15 May 04

Award

15 Aug 04

15 Aug 04

REMARKS: PPT. DPW and SAS revising plans and specs. Steel prices may impact CWE by 15%.



PM-MC Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
<i>Ft. McPherson, GA</i>				
None				
<i>Ft. Gillem, GA</i>				
02	CID Lab	53/47	G	G
04	USAR OMS – DS Whse	2/1	G	G
<i>Hunter Army Airfield, GA</i>				
01	Enlisted Barracks	100/99	R	R
03	Upgrade Saber Hall Complex	14/16	G	G
03	USMC Reserve Center	6/6	G	G



PM-MC Program

PROJECTS UNDER CONSTRUCTION

<u>FY</u>	<u>PROJECT</u>	<u>SCH/ACT(%)</u>	<u>Cost Growth</u>	<u>Time Growth</u>
	<i>Ft. Stewart, GA</i>			
00	General Purpose Warehouse (Demo)	99/99	G	G
02	Education Center	65/65	G	G
02	Soldier Service Center	92/92	G	G
02	Consolidated Maint Fac	60/60	G	G
03	ACP's, Gulick, Cochran, Harmon	32/31	G	G



PM-MC Program

Title: Enlisted Barracks, HAAF

Contract No.: DACA21-01-C-0010

Contractor: McKnight Construction Co.

PA: \$46.0M

CWE: \$47.8M

Orig Cost (\$M): \$43.9

Current Cost (\$M): \$44.8

Current Cost Growth:

G

Current Time Growth:

R

Current Cost Growth:	2.0%
Notice to Proceed:	25 Apr 01
Percent Complete (Sch/Act):	100/99
Original Completion:	14 Jun 03
Current Completion:	28 Feb 04
Actual Completion:	
Time Growth:	33.2%
Contract BOD:	15 Apr 04

REMARKS: All buildings turned over except DFAC. Center of Excellence & Subsistence inspection – 22-23 Mar 04. Preventive Medicine inspection – 30 Mar 04. Mechanical and kitchen changes required with limited funding below reprogramming cap; changes being coordinated with customer and user. Turn over date dependent on funding and required changes.



PM-MC Program

Issue: Notice of Intent (NOI) Process at Ft Stewart/HAAF

ACTION

TARGET DATE

Form PAT & develop initial process charts

NLT 15 May 04

Additional PAT mtgs, as required

TBD

Present recommended process to GA EPD, Brunswick

NLT 15 Jun 04

- Need for PAT identified in Mar 04 DPW/COE partnering session.
- PAT to include reps from DPW-EPD, USDA NRCS, PM-MC, EN-D, CD-STH.
- PAT to address processes for D-B-B or D-B contract, In-House or A-E Design, as well as OMA-funded work by both installation and SAS.
- Processes and lessons learned will be used as a "go by" for other GA installations supported by SAS.



Ft. Stewart/Hunter AAF Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	CEP - Final Pipe Distribution	\$11,500,000	PPT			Advertise by 1 May 04.
	Add Hot Gas By-Pass, Britten ES	\$150,000	GA IDC	GS-07F-0248K	W912HN-04-F-0014	In-work
	Repair Roof, Diamond ES	\$50,000			DACA63-03-P-0171	8(a) Purchase Order thru SWF
	Expand/renovate NG DFACs	\$3,000,000	PPT			Urgent and Compelling
	Install Elevators, Bldg 620	\$369,000	MATOC			Award 30 Jun 04
	Install Elevators, Bldg 623	\$369,000	MATOC			Award 30 Jun 04
	Renovate Building 622	\$2,000,000	MATOC			Award 30 Jun 04
	Install Metal Roofs Bldgs 703, 439, 1201, 512	\$1,808,000	Bragg Roofing IDC			
	TOTAL	\$19,246,000				



Ft. McPherson/Ft. Gillem Reimbursable

PROJECT NUMBER	PROJECT DESCRIPTION	CONSTRUCTION VALUE	ACQUISITION STRATEGY	CONTRACT NUMBER	TASK ORDER	REMARKS
	None					



Stewart/Hunter McPherson/Gillem Environmental

PROJECT DESCRIPTION	Project No.	PM	Scheduled RTA Date	Env Compl Report	NEPA	HTRW	Cultural Resour.	Endang. Species	Wetland	LBP/ Asbestos	Clean Air	Erosion Control	NPDES
FY-04 Projects													
Physical Fitness Ctr	39451	BS	30-Aug-03	26-Jun-03	Y	Y	Y	Y	Y	Y	Y	Y	Y
Barracks Complex	51124/ 60408	BS	21-Jun-04	23-May-04	30-Apr-04	Y	Y	Y	Y	Y	Y	Y	Y
TUAV Stor/Maint	57696	TM	15-May-04	15-May-04	15-May-04	15-May-04	15-May-04	15-May-04	15-May-04	15-May-04	15-May-04	15-May-04	15-May-04
FY-05 Projects													
Command & Control Ctr	42039	JL	1-Jun-04	15-Mar-03	Y	Y	Y	Y	Y	Y	Y	Y	Y
Chapel	57803	ER	30-Sep-04	15-Mar-03	Y	Y	Y	Y	Y	Y	Y	Y	Y
Recruiting Bde Ops Bldg	53321	TM	5-Feb-04	11-Oct-02	Y	Y	Y	Y	Y	Y	Y	Y	Y
Child Dev Ctr	15091	TM	29-Jan-05	23-Mar-04	Y	Y	Y	Y	Y	Y	Y	Y	Y
Tactical Equip Complex	56223	BS	15-Sep-04	28-May-04	30-Apr-04	Y	Y	Y	Y	Y	Y	Y	Y
GA NG Av Spt Fac	13011	ER	15-Sep-04	15-Mar-04	Y	Y	Y	Y	Y	Y	Y	Y	Y
LEGEND:	Y = Clearance received												
	N/A = Not applicable												
	Date = Scheduled date for clearance												



Master Planning Program Summary

Fort McPherson/Gillem

<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
INSTALLATION DESIGN GUIDE*	DF	04	240	0	FUNDS RECEIVED.	TDB
GIS IMPLEMENTATION	FB	03	120	5	AERIAL PHOTOGRAPHY DUE 15 APR.	09/30/04
TOTAL:			\$360			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



Master Planning Program Summary

Fort Stewart/Hunter Army Airfield

DESCRIPTION	PE	FY	(x1000)	%	STATUS/REMARKS	Scheduled Complete
PLNG CHARRETTE - DPW COMPLEX, FY TBD	CM	03	\$54	0	CHARRETTE TO BE SCHEDULED.	10/01/04
PLNG CHARRETTE - CMD & CONTROL FAC, HAAF, FY TBD	CM	03	\$50	0	CHARRETTE TO BE SCHEDULED.	10/01/04
WATER DISTRIBUTION SYSTEMS STUDY	CM	04	\$400	0	SOW UNDER DEVELOPMENT.	
ELECTRICAL DISTRIBUTION SYSTEMS STUDY*	CM	04	\$400	0	FUNDS RECEIVED 11 FEB.	
CANTONMENT EXPANSION PLAN	CM	03	\$75	0	KO MTG TO BE SCHEDULED.	10/01/04
PLNG CHARRETTE - UA 4 COMPLEX (12 PROJS), FY VAR	CM	04	\$155	35	CHARRETTE HELD 29 MAR-08 APR.	07/01/04
AVIATION & VEHICLE MAINTENANCE FACILTY PLAN	CM	03	\$247	40	WORK DELAYED DUE TO 3ID REORG.	09/01/04
TRAFFIC ENGINEERING STUDY	CM	03	\$248	50	WORK UNDERWAY.	07/01/04
PLNG CHARRETTE - LEGAL CENTER, FY 08	CM	03	\$45	80	WAITING FINAL SUBMITTAL.	05/01/04
PLNG CHARRETTE - EDUCATION CENTER, HAAF, FY 08	CM	03	\$46	80	WAITING FINAL SUBMITTAL.	05/01/04
PLNG CHARRETTE - RANGE CONTROL FACILITY, FY 07	CM	04	\$50	100	COMPLETE.	03/25/04
TOTAL:			\$1,770			
* In-House Project						
** A-E Contract - schedule delayed due to customer review time.						



FY 04 MILCON Project Closeouts

Stewart/HAAF/McPherson/Gillem

CMR	Reason	3/31/2004								
BOD to FC	Not In	BOD TO FC		CONTR		BOD	FINAL PE	BOD TO	FINAN	REMARKS
(MONTHS)	CMR	(MONTHS)	BASE	NUMBER	DESCRIPTION	DATE	DATE	(MONTHS)	COMP	FINAL PAY EST DELAY /COMPLETION DELAY
	4	101	STEW/HNT	94-033	Ammun Supply Pt/0391410	7-Nov-95	12-Mar-04		31-Mar-04	1354 to DPW.
	4	17	STEW/HNT	00-054	Gen Purpose Warehouse/024190	5-Nov-02	26-Mar-04			Ktr received FPE payment 6 Apr 04
16		16	STEW/HNT	01-015	15TH ASOS Fac/003016	31-Oct-02	29-Jul-03	9	26-Feb-04	Complete. FC 1354 received.
9		9	STEW/HNT	01-027	Flight Control Tower/044661	20-Jun-03				Early BOD. FPE to be processed in Apr 04.
	7	78	MCPHER	95-053	USARC C&CI Fac/0555500	12-Sep-97	21-Feb-03	65	30-Mar-04	Need FC 1354.
	7	55	MCPHER	97-053	MEPS/0384780	17-Aug-99	17-Jan-03	41	30-Mar-04	Need FC 1354
	4	3	GILLEM	01-022	USARC/OMS/DS/ Warehouse	9-Jan-04				Multiple claims under review.
		2	GILLEM	02-041	EOD, Bn Hq & Co Ops	12-Feb-04				Working punchlist.



Ft. McPherson RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
OUTGRANTS				
	Leases	5		
	Easements	4		Involved in utility privatization - electric, gas, water & waste water distribution systems - Requests for Easements have not been received.
	Licenses	7		
	Permits	3		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts		# IFBs Advertised	No forest management activities scheduled for FY 04



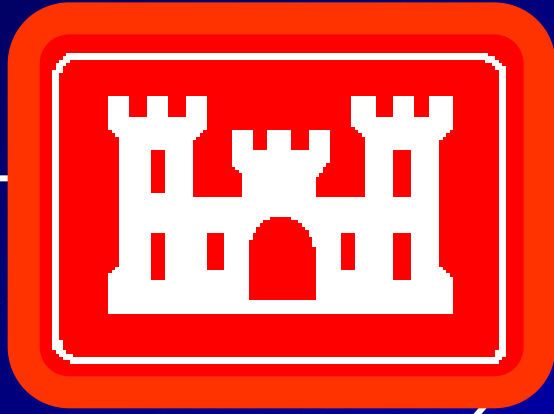
Ft. Gillem RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
OUTGRANTS				
	Leases	4	1	Land - Associated Credit Union - 6/30/04
	Easements	5		Involved in utility privatization - electric, gas, water and waste water distribution systems. Requests for Easements have not been received.
	Licenses	3		
	Permits	10		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts	0	0	Savannah Forest Resources received \$40K for FY04 forest mangement support. No timber sales projected during FY04. Scheduled projects include reforestation, prescribed burning and kudzu abatement. Updated 04/08/04



Ft. Stewart/HAAF RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
	Acquire RR ROW		1	Ft. Stewart redrew maps to add additional right-of-way in Dec 03. Ft. Stewart working this new issue with CSX. Updated 06 Apr 04
OUTGRANTS				
	Leases	18	2	Joint Use of Wright Army Airfield - City, County, Development Authority - USACE recommended approval to ASA on 12/29/03. Ft. Stewart's submittal is now at IMA. Bank - PX -7/1/04
	Easements	66	2	Involved in privatization of electrical, gas, water & waste water distribution systems. Awaiting receipt of Request for Easement for electrical system. Draft easement has been prepared. Expect completion by 15 May 04.
	Licenses	19	1	Cell Antenna on Water Tank No. 2 - ALLTEL Communications - 30 Jun 04
	Permits	12		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Timber Sale Contracts	51	6 IFB's being advertised	Current Revenue:\$1,967,043 Projected Annual Revenue:\$5,100,000 Updated 04/08/04



Reimbursable



SCHEDULE

IDC – LAKES & DAMS

W912HN-04-R-0043

Initiate 890	20Jan 2004A
Approve SSP	18 Feb 2004A
Adv. Notice	20 Feb 2004A
Advertise	12 Mar 2004A
SSB	15 April 2004
Award	20 May 2004

*** HUBZONE SET-ASIDE**



SCHEDULE

IDC – SC AREA & FT STEWART

W912HN-04-R-0046

Initiate 890	20 Jan 2004A
Approve SSP	18 Feb 2004A
Adv. Notice	20 Feb 2004A
Advertise	15 Mar 2004A
SSB	20 April 2004
Award	20 May 2004

*** LIMITED TO 8(a) CONTRACTORS**



SCHEDULE
IDC – FT BRAGG ROOFING
W912HN-04-R-0041

Initiate 890	15 Jan 2004A
Approve SSP	11 Feb 2004A
Adv. Notice	16 Feb 2004A
Advertise	05 Mar 2004A
SSB	14 Apr 2004
Award	15 May 2004

***UNRESTRICTED**



SCHEDULE

IDC – FT BRAGG PAVING

W912HN-04-R-0040

Initiate 890	15 Jan 2004A
Approve SSP	11 Feb 2004A
Adv. Notice	16 Feb 2004A
Advertise	05 Mar 2004A
SSB	12 Apr 2004A
Award	15 May 2004

***UNRESTRICTED**



SCHEDULE

IDC – FT BRAGG GENERAL CONSTRUCTION W912HN-04-R-0042

Initiate 890	15 Feb 2004A
Approve SSP	15 Mar 2004A
Adv. Notice	26 Mar 2004
Advertise	09 Apr 2004
SSB	18 May 2004
Award	15 Jun 2004



Traditional Design / Procurement and MATOC

FY 04

OTHER THAN IDC PROCUREMENT			CONTR		BIDS	RDY TC	NO.	\$\$\$
CUSTOMERS:	TOTAL:		PKGS.		ADV OPEN:	AWD:	AWD:	AWD:
BENNING	0		0		0	0	0	\$0
BRAGG	\$0		1		0	0	0	\$0
GORDON	\$0		0		0	0	0	\$0
JACKSON	\$0		0		0	0	0	\$0
MOTSU/MTMC	\$1,520,000		0		1	0	0	\$0
STEWART/HAAF	\$0		0		0	0	0	\$0
MCPH/GILLEM	\$0		0		0	0	0	\$0
DOBBINS	\$0		0		0	0	0	\$0
MOODY	\$0		0		0	0	0	\$0
POPE	\$0		0		0	0	0	\$0
ROBINS	\$0		0		0	0	0	\$0
SJ	\$0		0		0	0	0	\$0
TOTAL PROGRAM:	\$1,520,000		1		1	0	0	\$0

NC MATOC SOLICITATIONS						AWARDED	LIMIT	REMAINING	ESTIMATED	ESTIMATED
CONTRACT	EST. VALUE	SOLICITATIONS						CAPACITY		CAPACITY
DACA21-03-D-00XX	\$2,085,000	3					\$40.5M			
DACA21-03-D-0013			1	1	\$4,064,431	\$13.5M	\$9,435,569	\$8,244,219	\$5,255,781	
DACA21-03-D-0014			1	2	\$2,039,882	\$13.5M	\$11,460,118	\$2,039,882	\$11,460,118	
DACA21-03-D-0015			1	1	\$750,360	\$13.5M	\$12,749,640	\$3,493,170	\$10,006,830	
			3	4	\$6,854,673			\$13,777,271		

GASC MATOC SOLICITATIONS						AWARDED	LIMIT	REMAINING	ESTIMATED	ESTIMATED
CONTRACT	EST. VALUE	SOLICITATIONS						CAPACITY		CAPACITY
DACA21-03-D-00XX	\$8,496,000	5					\$40.5M			
DACA21-03-D-0017			0	1	\$2,094,644	\$13.5M	\$11,405,356	\$2,094,644	\$11,405,356	
DACA21-04-D-0004			0	1	\$1,624,803	\$13.5M	\$11,875,197	\$1,624,803	\$11,875,197	
DACA21-04-D-0003			0	0	\$0	\$13.5M	\$13,500,000	\$0	\$13,500,000	
			0	2	\$3,719,447			\$3,719,447		



IDC Task Orders

FY 04

CONSTR IDIQ TASK ORDER PROC.		T.O.	RFP	RFP	PROP	RDY TO	NO.	\$\$\$		REMAINING	ESTIMATED	ESTIMATED		EXP
FT BRAGG	TOTAL:	PKGS.	PREP	OUT	REC'D	AWD:	AWD:	AWD:	LIMIT	CAPACITY	AWD VALUE	CAPACITY	YEAR	DATE
BR PVNG (04-D-0X)	\$0	0	0	0	0	0	0	\$0	\$14.5M	\$14,500,000	\$0	\$14,500,000	1 of 3	TBD
BR ROOF (04-D-0X)	\$0	0	0	0	0	0	0	\$0	\$12M	\$12,000,000	\$0	\$12,000,000	1 of 3	TBD
BR GC (04-D-0X)	\$0	0	0	0	0	0	0	\$0	\$14.5M	\$14,500,000	\$0	\$14,500,000	1 of 3	TBD
BR ROOF (03-D-05)	\$4,037,924	43	27	0	0	0	16	\$4,037,924	\$6.0M	\$1,962,076	\$9,771,296	(\$3,771,296)	3 of 3	29-Dec-04
BRAGG (02-D-14)	\$13,099,000	16	0	0	0	0	16	\$13,099,000	\$13.5M	\$401,000	\$13,099,000	\$401,000	3 of 3	Mods Only
BRAGG (03-D-16)	\$8,113,820	34	15	0	0	0	19	\$8,113,820	\$13.5M	\$5,386,180	\$13,496,975	\$3,025	2 of 3	27-Sep-04
BR PVNG (02-D-19)	\$10,839,187	49	9	0	8	0	32	\$10,839,187	\$13.5M	\$2,660,813	\$14,998,270	(\$1,498,270)	3 of 3	7-Oct-04
BR IDIQ TOTALS:		142	51	0	8	0	83	\$36,089,931		\$51,410,069	\$51,365,542	\$36,134,458		

CONSTR IDIQ TASK ORDER PROC.		T.O.	RFP	RFP	PROP	RDY TO	NO.	\$\$\$		REMAINING	ESTIMATED	ESTIMATED		EXP
CUSTOMERS:	TOTAL:	PKGS.	PREP	OUT	REC'D	AWD:	AWD:	AWD:	LIMIT	CAPACITY	AWD VALUE	CAPACITY	YEAR	DATE
NC (01-D-24)	\$13,250,385	29	0	0	0	0	29	\$13,250,385	\$13.5M	\$249,615	\$13,250,385	\$249,615	3of 3	Mods Only
NC FENCE (03-D-12)	\$6,462,192	8	1	0	0	0	7	\$6,462,192	\$13.5M	\$7,037,808	\$6,651,192	\$6,848,808	2 of 3	14-Aug-04
NC (03-D-22)	\$1,161,826	8	2	0	3	0	3	\$1,161,826	\$13.5M	\$12,338,174	\$3,677,284	\$9,822,716	1 of 3	28-Sep-04
NC IDIQ TOTALS:		45	3	0	3	0	39	\$20,874,404		\$19,625,596	\$23,578,862	\$16,921,138		

CONSTR IDIQ TASK ORDER PROC.		T.O.	RFP	RFP	PROP	RDY TO	NO.	\$\$\$		REMAINING	ESTIMATED	ESTIMATED		EXP
CUSTOMERS:	TOTAL:	PKGS.	PREP	OUT	REC'D	AWD:	AWD:	AWD:	LIMIT	CAPACITY	AWD VALUE	CAPACITY	YEAR	DATE
SC GC (04-D-0X)	\$0	0	0	0	0	0	0	\$0	\$14.5M	\$14,500,000	\$0	\$14,500,000	1 of 3	TBD
GA LAKES(04-D-0X)	\$0	0	0	0	0	0	0	\$0	\$14.5M	\$14,500,000	\$0	\$14,500,000	1 of 3	TBD
DAMS/GO (03-D-8)	\$5,629,349	12	3	0	0	1	8	\$5,629,349	\$9M	\$3,370,651	\$6,958,617	\$2,041,383	2 of 3	27-Sep-04
SC (01-D-20)	\$8,502,046	44	0	0	0	2	42	\$8,502,046	\$9M	\$497,954	\$8,681,065	\$318,935	3 of 3	Mods Only
SC FENCE (03-D-20)	\$2,521,126	1	0	0	0	0	1	\$2,521,126	\$13.5M	\$10,978,874	\$2,521,126	\$10,978,874	1 of 3	27-Aug-04
GA (01-D-13)	\$13,311,823	41	0	0	0	0	41	\$13,311,823	\$13.5M	\$188,177	\$13,343,567	\$156,433	3 of 3	Mods Only
GA (02-D-13)	\$13,239,975	26	2	0	0	0	24	\$13,239,975	\$13.5M	\$260,025	\$13,239,975	\$260,025	3 of 3	Mods Only
GA FENCE (03-D-11)	\$5,133,000	3	0	0	0	0	3	\$5,133,000	\$13.5M	\$8,367,000	\$5,133,000	\$8,367,000	2 of 3	25-Sep-04
GA (03-D-21)	\$1,750,110	16	8	0	0	3	5	\$1,750,110	\$13.5M	\$11,749,890	\$10,837,610	\$2,662,390	1 of 3	27-Sep-04
GA/SC IDIQ TOTALS:		143	13	0	0	6	124	\$50,087,429		\$64,412,571	\$60,714,960	\$53,785,040		



Master Planning Program Summary

Army & Air Force Installations Outside Savannah District AOR

INSTL	DESCRIPTION	PE	FY	(x1000)	%	STATUS/REMARKS	Scheduled Complete
AIR COMBAT CMD	HQ, ELECTRICAL DIST SYS UPDATE - INDIAN SPRINGS*	FB	03	\$50	0	SURVEY SCHEDULED FOR APR 04	07/01/04
BARKSDALE AFB	HQ, ELECTRICAL DIST SYS UPDATE - ACC*	FB	03	\$50	0	PENDING HQ APPROVAL.	09/01/04
COLUMBUS DSCC	PLNG CHARRETTE - RESERVE CENTER*	CP	04	\$20	0	SURVEY SCHEDULED FOR APR.	08/01/04
DYESS AFB	ELECTRICAL DISTRIBUTION STUDY - UPDATE ACC*	FB	04	\$50	0	SCHEDULED FOR WEEK OF 24 MAY.	09/30/05
ELSWORTH AFB	ELECTRICAL DIST SYS STUDY - UPDATE ACC*	FB	04	\$50	0	TO BE SCHEDULED.	09/30/05
MINOT AFB	ELECTRICAL DISTRIBUTION STUDY - UPDATE ACC*	FB	04	\$150	0	TO BE SCHEDULED.	09/30/05
MISC AFB	ELECTRICAL DISTRIBUTION STUDY - UPDATE ACC*	FB	04	\$50	0	TO BE SCHEDULED.	09/30/05
MTN HOME AFB	HQ, ELECTRICAL DIST SYS STUDY - ACC*	FB	03	\$150	0	TO BE SCHEDULED.	09/01/04
OFFUT AFB	ELECTRICAL DISTRIBUTION STUDY - UPDATE ACC*	FB	04	\$50	0	SURVEY SCHEDULED FOR MAY 04.	09/30/05
SSC, NATICK	1391 - CLIMATIC CHAMBERS RENOVATION, FY TBD*	CM	04	\$15	0	TO BE SCHEDULED.	09/30/04
TONOPAH AFB	ELECTRICAL DIST SYS STUDY*	FB	01	\$130	20	SURVEY TO START 26 APR	07/30/04
SAM	1391 - WASTE TRTMNT PLANT, FT RUCKER - FY 08*	NB	02	\$10	25	PENDING HQ APPROVAL.	09/01/04
MEPCOM	1391 - ENTRANCE PROC STA, JACKSONVILLE - FY 08*	CP	04	\$12	35	FIELD INVESTIGATION	07/01/04
AIR COMBAT CMD	HQ, GIS FOR SUSTAIN TEAM VISITS*	FB	03	\$50	50	COMPLETED.	07/01/04
FAR EAST DISTRICT	GIS IMPLEMENTATION PHASE 1, CONTRACTOR	FB	03	\$317	70	SITE VISIT HELD 08-12 DEC.	09/30/04
FAR EAST DISTRICT	GIS IMPLEMENTATION PHASE 1 AND 2, IN-HOUSE*	FB	03	\$636	70	TRAINING SCHEDULED FOR 17 APR-01 MAY 04.	09/30/04
DAVIS-MONTHAN	HQ, ELECTRICAL DISTRIBUTION SYSTEM STUDY*	FB	03	\$150	90	TRAINING SCHEDULED FOR 17 APR-01 MAY 04.	04/30/04
FORT EUSTIS	UPDATE SUMMARY DEVELOPMENT PLAN**	CM	00	\$60	90	ON HOLD; WAITING INSTALLATION INPUT.	10/01/04
CARLISLE BARRACKS	TRAFFIC STUDY/FORCE PROTECTION PLAN	CM	02	\$203	95	WAITING FINAL SUBMITTAL OF TRAFFIC STUDY.	05/01/04
MACDILL AFB	FAMILY HOUSING COMMUNITY PLAN	NB	98	\$292	95	PROJECT CANCELLED.	
CARLISLE BARRACKS	SUMMARY DEVELOPMENT PLAN*	CM	02	\$147	98	PREFINAL OUT FOR REVIEW.	07/01/04
FORT MYER	1391s - FACILITY REHAB (2), FY TBD*	CM	03	\$21	100	COMPLETE.	04/15/04
FORT POLK	1391 - MANEUVER CORRIDOR (2), FY 09*	CM	03	\$65	100	COMPLETE.	04/01/04
FORT POLK	1391 - SNIPER RANGE, FY 09*	NB	02	\$10	100	PROJECT COMPLETE.	03/01/04
FORT SNELLING	PLANNING CHARRETTE TRAINING/PROGRAM REVIEW*	CP	04	\$6	100	ATTENDED MEETING 3-5 MAR.	03/05/04
MEPCOM	1391 - ENTRANCE PROC STA, DENVER - FY 08*	CP	04	\$17	100	PROJECT COMPLETE.	03/01/04
MEPCOM	1391 - ENTRANCE PROC STA, HOUSTON - FY 07*	CP	04	\$17	100	PROJECT COMPLETE.	03/01/04
	TOTAL:			\$2,778			
* In-House Project							
** A-E Contract - schedule delayed due to customer review time.							



Master Planning Program Summary

GIS Support to SERO

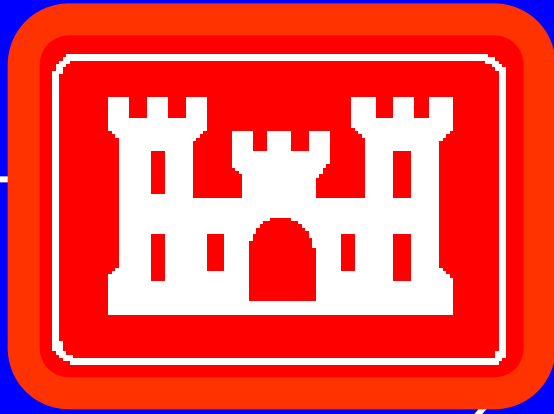
<i>INSTL</i>	<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
FORT BENNING	GIS IMPLEMENTATION PLAN*	FB	03	\$ 0	0	TO BE SCHEDULED.	09/30/04
FORT JACKSON	GIS IMPLEMENTATION PLAN*	FB	03	\$ 0	0	SURVEY PENDING.	09/30/04
FORT KNOX	GIS IMPLEMENTATION PLAN*	FB	03	\$ 0	0	SURVEY SCHEDULED FOR APR 04	09/30/04
SERO	PREPARE GIS IMPLEMENTATION PLAN*	FB	03	\$120	50		09/30/04
FORT CAMPBELL	GIS IMPLEMENTATION PLAN*	FB	03	\$ 0	95	SURVEY COMPLETE.	09/30/04
FORT GORDON	GIS IMPLEMENTATION PLAN	FB	03	\$ 0	95	SURVEY COMPLETE.	05/01/04
FORT RUCKER	GIS IMPLEMENTATION PLAN*	FB	03	\$ 0	95	SURVEY COMPLETE.	09/30/04
REDSTONE ARSENAL	GIS IMPLEMENTATION PLAN*	FB	03	\$ 0	95	FIELD WORK COMPLETE	09/30/04
TOTAL:				\$120			
* In-House Project							



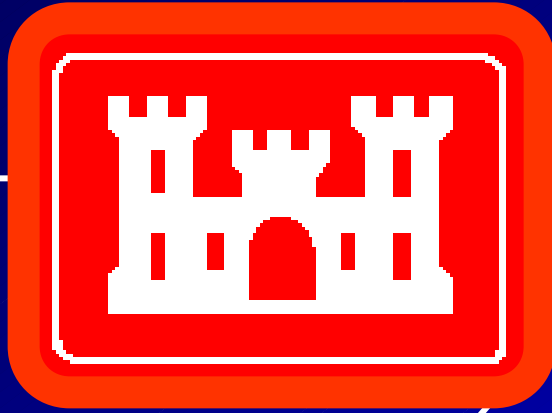
Master Planning Program Summary

Georgia National Guard Planning Charrettes

<i>INSTL</i>	<i>DESCRIPTION</i>	<i>PE</i>	<i>FY</i>	<i>(x1000)</i>	<i>%</i>	<i>STATUS/REMARKS</i>	<i>Scheduled Complete</i>
ALBANY	PLNG CHARRETTE - REGIONAL ARMORY, FY TBD	DF	03	36	0	CHARRETTE SCHEDULED FOR 14-16 APR.	06/15/04
MACON	PLNG CHARRETTE - READINESS CENTER, FY TBD	DF	03	42	0	CHARRETTE SCHEDULED FOR 04-06 AUG.	10/05/04
FORT BENNING	PLNG CHARRETTE - READINESS CENTER, FY 06*	DF	03	36	10	CHARRETTE HELD 4-6 FEB.	06/05/04
FORT GORDON	PLNG CHARRETTE - READINESS CENTER, FY TBD	DF	03	20	10	CHARRETTE HELD 17-19 FEB.	04/02/04
	TOTAL:			\$134			
* In-House Project							
** A-E Contract - schedule delayed due to customer review time.							



Special Topics



Real Estate



FY 2004 Recruiting Program

As of 31 March 2004

				Thru				Thru				Thru				
	Oct	Nov	Dec	Qtr 1	Jan	Feb	Mar	Qtr 2	Apr	May	Jun	Qtr 3	Jul	Aug	Sep	Total
Planned	2	8	5	15	11	3	10	39	19	10	18	86	11	18	21	136
Accomplished	2	8	5	15	11	3	10	39	11	1	5	56	4	4	3	67
Growth	0	0	0	0	4	0	3	7	2	0	0	9	0	0	0	9
Acmp/Plan %	100%	100%	100%	100%	100%	100%	100%	100%	58%	10%	28%	65%	36%	22%	14%	49%

The FY2004 Recruiting Program is GOLD thru 31 March 2004 as greater than 95% accomplished.

Note: Recruiting Program was officially approved and stamped as funded 23 January 2004. We can now work all actions.



Leased Government Housing

As of 31 March 2004

Existing Number of Leases - 48			
Projected (FY04) New GLH Requests - 24			
Type of Action	Received	Accomplished	Returned w/o Action*
New	17	8	5
Renewal	18	15	N/A
Termination	12	11	N/A
*Did not meet requirement or at service member's request			

- Direct Funding:** Army Recruiting, Cadet Command, TRADOC, FORSCOM and Navy Recruiting
- Reimbursable Funding:** Air Force Recruiting, Navy & Army Bachelor



Temporary Billeting Leases for Fort Stewart Medical Hold Unit

As of 31 March 2004

- No. of leases: 4
- No. of rooms leased: 247
- No. of soldiers housed: 494
- We have authority to lease 60 more rooms to house 120 additional soldiers should we be advised of the need.
- Total rental for above is \$1,866,960.00
- Leases are for six (6) months term.



Noble Eagle – Enduring Freedom Ft. Bragg and Sunny Point

As of 31 March 2004

<u>Lease Number</u>	<u>Tenant</u>	<u>Type</u>	<u>Location</u>	<u>Expiration</u>	<u>Annual Rental</u>
03-2502**	MTMC	Hsg	N.C.	15 May 04	\$594,701.76
03-2504	USSOCOM	Hsg	Spring Lake	30 Sep 04	378,000.00
Total					\$972,701.76

Number of units:

Lse # 03-2502 – 29 double and triple occupancy

Lse # 03-2504 - 21 double occupancy

Note: ** Buy-out of 24 units at \$70,736.07, termination effective 31 January 2004. One double occupancy unit will continue till 15 May 04.



OPERATION ENDURING FREEDOM & OPERATION IRAQI FREEDOM

As of 31 March 2004

OEF

<u>LOCATION</u>	<u>ACTIVE</u>		<u>TOTAL</u>	
Afghanistan	158	\$7,206,419	211	\$9,042,027
Kyrgyzstan	49	2,409,848	67	2,645,766
	207	\$9,616,267	278	\$11,687,793

OIF

Iraq	13	\$197,364	14	\$205,464
TOTAL	221	\$9,813,631	292	\$11,893,257

Deployed CREST Personnel

Afghanistan -	Herschel Veitch	SAM
	John Nicholson	NWP
	James Valk	NWS
Kyrgyzstan -	Lon Larson	NOW
Iraq -	Charles Barton	MVD
	Kelly Alcon	SPA
	Mark McMurry	SWF
	Lawrence Williams	MVS



OCONUS LEASING PROGRAM

As of 31 March 2004

Lease Number	Tenant	Type	Location	Expiration	Annual Rental
99-5735	ARCENT	Land	Qatar	28 Feb 2005	\$ 25,245
00-2872	CENTAF	Hsg	Qatar	30 Sep 2005	\$ 96,614
00-2890	SOCCENT	Hsg	Qatar	31 Aug 2005	\$ 34,935
00-2762	CENTAF	Hsg	Qatar	14 Feb 2005	\$161,023
00-2842	ARCENT	Hsg	Qatar	20 Jun 2005	\$ 73,057
03-2693	NETCOM	Land	S. Arabia	31 Jun 2024	\$216,600
SWD-OEF-300	ARCENT	Hsg	Kuwait	30 Apr 2007	\$126,720
TOTAL					\$734,194



Army Reserve RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS	Lease renewals	4		
OUTGRANTS				
	Easements	16		
	Licenses	2		
	Permits	1		
	Consents	4		
DISPOSALS				
ENCROACHMENTS				



Air National Guard RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
OUTGRANTS				
	Licenses	3		
	Permits	2		
	Consents	4		
DISPOSALS				
ENCROACHMENTS				



Forest Resources RE Actions

Number Contracts	Projected Annual Income	Actual Income To Date	Projected Income to Date	Current C/I Ratio	Projected C/I Ratio
85	\$7,983,300	\$3,509,817	\$ 3,296,605	12.9%*	15%**
* - 1st Quarter Cost/Income Ratio					
** - District historical goal is C/I ratio of less than 20%					



Shaw AFB RE Actions

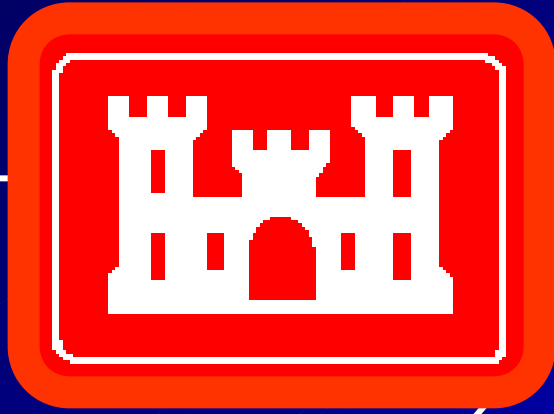
	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
			12	Previously reported 9 completed negotiations for 30 Year Environmental Response Easements for well sites. Amending to 6 completed negotiations for acquisition of easements. An issue pertaining to ingress and egress across a private road traversing the parcels is being resolved. Will need to amend Offers to Sell and revise deeds for those parcels. Preparing the closing packages for the executed offers and anticipate closings April-May 04. Installation requested and received approval to abandon an extraction well on 1 landowners property. Updated 08 April 04
			6	Design of Sewer Outfall system underway. Received Preliminary RE Directive on 05 Apr 04. Awaiting maps from AF design contractor. Will be requesting encroachment agreement from SCDOT as soon as plans are received. Updated 06 Apr 04
OUTGRANTS				
	Leases	6		
	Easements	13		
	Licenses	4		
	Permits			
	Consents	5		
DISPOSALS				
	Easements		1	Disposal of sewer line easement to underlying fee owner.
ENCROACHMENTS				
TIMBER	Contracts		# IFBs Advertised	No forestry activity scheduled for FY04.
IN-LEASING	Renewals	3		



Charleston AFB

RE Actions

	TYPE	EXISTING	NEW	NEW ACTION STATUS
ACQUISITIONS				
			1	AMC approved REPR early Dec 03. Charleston AFB has requested SAS-PD-E prepare environmental documents on the 57 properties to be acquired. PD-E awaiting admin funds to begin field work. No Change 06 Apr 04
			1	Received a request from HG AMC to prepare a REPR for the removal of flight hazards from private property adjacent to North Auxiliary Air Field. Added 06 Apr 04
	Leases	2		
	Easements	8		
	Licenses	1	1	Bill Hall Company - 2830 SF of land - 5/31/04
	Permits			
	Consents	10		
DISPOSALS				
ENCROACHMENTS				
TIMBER	Contracts	1	0 IFB Advertised	Timber harvesting contract terminated at the request of the customer. Updated 04/08/04



Canceling Appropriations & Labor Disputes



UNLIQUIDATED OBLIGATIONS

IN CANCELING APPROPRIATIONS

	FY04		FY05	
	No. of Items	Amounts	No. of Items	Amounts
Beginning Balance	95	\$ 841,600.69	166	\$ 4,301,656.17
Additional Obligations				\$ -
Less Liquidations	<u>69</u>	<u>\$ 619,039.00</u>		<u>\$ -</u>
Current Balance*	26	\$ 222,561.69	166	\$ 4,301,656.17
* Current Balance as of 01 APR 2004.				
FY 05 Currently Not Being Tracked				



UNLIQUIDATED OBLIGATIONS

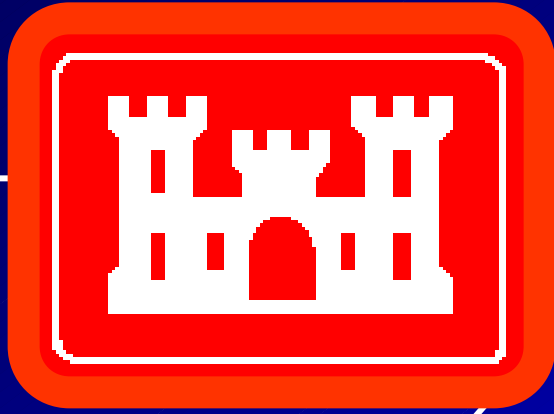
FY-04 CANCELING APPROPRIATIONS

PROGRAM	HTRW	MILCON DESIGN	REIMB DESIGN	CONSTRUCTION	TOTAL
RESPONSIBLE EMP	AVANT	HOGUE	KING	CORLEY JORDAN THOMAS THOMPSON	
BEGINNING					
BALANCE 10/02/03	665,569.50	1,739.17	4,960.60	169,331.42	841,600.69
ADDITIONAL OBLIG	0.00	0.00	-	0.00	0.00
LIQUIDATIONS	500,483.16	527.37	4,960.60	113,067.87	619,039.00
CURRENT BALANCE	165,086.34	1,211.80	0.00	56,263.55	222,561.69
PERCENT CLEARED	75.20%	30.32%	100.00%	66.77%	73.55%
REPORTING DATE	01-Apr-04				



SAS Labor Dispute's

ORGANIZATION	PROJECT	WORK ITEM	LABOR CODE	1-Mar-04	2-Apr-04	CHANGE
Geo/Hydro & HTRW EN-GG	Ft McPherson S&I BLDG 143 & 105	003FNX	L83119	\$0.00	\$93.21	\$93.21
Geo/Hydro & HTRW EN-GG	Ft Benning Solid Waste Mgmt	B8GDB4	L80361	\$0.00	\$191.87	\$191.87
Architectural/Struct EN-DAS	Ft Benning Bridge Inspections	HBK785	L80579	\$0.00	\$780.62	\$780.62
Real Estate Division RE	US AMC Combat Equip Goose Creek	00JGD8	L81085	\$0.00	\$24.58	\$24.58
Procurement Branch CT-P	FT Stewart Air Qual-Brittin Elem Sch	BB246K	L82342	\$0.00	\$624.93	\$624.93
FT Bragg Mgmt Team PM-MB	FT Bragg TA00049-4/Reno Bays 2&3	HJ6FBJ	L83267	\$0.00	\$596.64	\$596.64
			Total	\$0.00	\$2,311.85	\$2,311.85

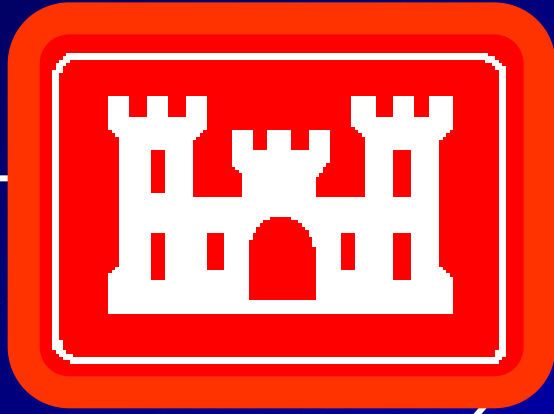


A-E Responsibility



A-E Responsibility Management Program

- ✍ DACA21-00-C-0048 - Ammo Surveillance Facility, MOTSU - Mod 6 is out for review by EN-D - potential liability is \$27,336, plus cost for pursuing - A-E is Thomas & Hutton
 - ✍ Update: Damages were determined to be \$29,056. A-E agreed to pay with contract offset. CT is managing payment.
- ✍ DACA21-02-C-0050 – KC-135 Squadron Operations Facility, Robins AFB, GA - Letter of Intent sent to Pond & Company for payment on Mods 6 and 7. Damages determined to be \$172,004. Response requested by 8 Apr 04. A-E responded on 18 Mar 04 and requested a detailed breakdown of contractor's costs . This was mailed to him on 12 Apr 04 with response requested by 6 May 04.



Value Engineering



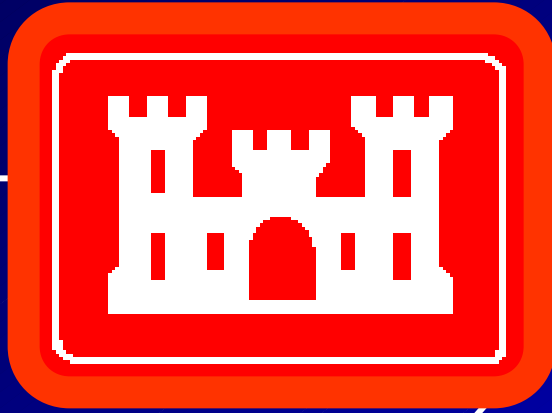
VE Savings Goals

NO.	Projects	FY	L.I.	Location	PA X 1000	Targeted Savings X	Study Savings	Confirmed Savings	Study Date	Who Conducted		No. Proposals	Proposals Accepted
	Fire Station, 2 Company	04	46680	Benning	\$2,850	\$171,000			13-May-04	AE			
05	Barracks Replacement	05	35311	Benning	\$50,000	\$3,000,000	\$2,085,815	\$1,003,369	05-Feb-04	AE	A	81	54
	Inf Platoon Battle Course	06	55105	Benning	\$3,000	\$180,000			No Schedule				
10	Inf Squad Battle Course	05	55106	Benning	\$1,950	\$117,000	\$795,850	\$648,920	01-Mar-04	AE	A	90	71
07	Hazard Cargo Loading Apron	05	58960	Benning	\$3,850	\$231,000	\$1,474,922		16-Mar-04	AE	A	48	
	Physical Fitness Ctr - Main Post	06	19636	Benning	\$18,362	\$1,101,720			02-Jan-00				
	Multipurpose Training	06	55102	Benning	\$2,400	\$144,000			02-Jun-04	AE			
	USAIS ShootHouse	06	58963	Benning	\$1,248	\$74,880			No Schedule				
	SOF Shoothouse	06	58964	Benning	\$1,248	\$74,880			No Schedule				
	DS/GS Consol Fld Maint Fac	07	13532	Benning	\$25,000	\$1,500,000			No Schedule				
	Ammo Supply Pt Expansion	07	002293	Benning	\$19,500	\$1,170,000			No Schedule				
	Receptee Barracks Expansion	07	51256	Benning	\$48,000	\$2,880,000			No Schedule				
03	Air Traffic Control	04	55339	Bragg	\$2,400	\$144,000	\$363,588	\$259,856	20-Jan-04	AE	A	85	76
	2nd Brigade Admin	04	35360a	Bragg	\$2,500	\$150,000			No Schedule				
	Whole Brks Renewal COSCO Ph 1	05	44493	Bragg	\$49,000	\$2,940,000			15-Jun-04				
02	Shoot House - SOF	05	57315	Bragg	\$2,050	\$123,000	\$264,329	\$257,738	12-Jan-04	AE / IN	A	19	13
02	Shoot House	05	58481	Bragg	\$1,650	\$99,000	\$68,831	\$57,099	12-Jan-04	AE / IN	A	15	7
11	SOF 96th CA BN Ops	05	59353	Bragg	\$4,500	\$270,000	\$126,646		01-Aug-04	OVEST / IH	A	30	
	Physical Fitness Ctr - USASOC	06	33802	Bragg	\$12,400	\$744,000			01-Oct-04				
	3rd Brigade Brks Ph 1	06	35361	Bragg	\$50,000	\$3,000,000			01-Oct-04				
	Barracks CPX-Divarty PH 1	06	36195	Bragg	\$47,000	\$2,820,000			01-Oct-04				
	Whole Brks Renewal COSCO Ph 2	06	44494	Bragg	\$39,000	\$2,340,000			15-Jun-04				
	Courthouse Conversion,	06	46828	Bragg	\$2,800	\$168,000			01-Oct-04				
	Barracks CPX 2nd BDE Ph 3	06	50342	Bragg	\$50,000	\$3,000,000			01-Oct-04				
	SOF Taining Facility, Phase 4	06	59517	Bragg	\$8,300	\$498,000			19-May-04				
	Company Operations Bldg	06	60360	Bragg	\$6,990	\$419,400			01-Oct-04				
	Co Ops Fac	06	60396	Bragg	\$6,900	\$414,000			01-Oct-04				



VE Savings Goals (cont'd)

08	Training Aid Center	04	16092	Gordon	\$4,350	\$261,000	\$1,266,033		25-Feb-04	AE	A	73	
	SOF Aircraft Maint Hangar	05	60358	Hunter	\$21,100	\$1,266,000			10-May-04	AE			
	SOF Vehicle Maintenance	06	53498	Hunter	\$10,000	\$600,000			24-May-04	AE			
	Child Development	05	15091	McPherson	\$4,900	\$294,000			13-Apr-04	AE	A		
	Physical Fitness Center	06	35581	McPherson	\$11,400	\$684,000			No Schedule				
	Child Development	08	23004	Moody	\$7,000	\$420,000			No Schedule				
	Aircraft Maint Hangar	06	13004	Moody	\$7,300	\$438,000			No Schedule				
	Unaccompanied Officer Quarters	06	13001	Moody	\$9,408	\$564,480			No Schedule				
	Fire Station/Control Tower	05	63006	Pope	\$14,000	\$840,000			15-Sep-04				
	14th Air Support Operations	06	23006	Pope	\$4,800	\$288,000			No Schedule				
	Clinic Replacement	06	52362	Pope	\$19,500	\$1,170,000			No Schedule				
	Fire Station / Control Tower	06	63006	Pope	\$14,000	\$840,000			No Schedule				
	Consolidated Aircraft Maint	04	3012	Robins	\$7,900	\$474,000			No Schedule				
13	Depaint Facility	04	13014	Robins	\$24,000	\$1,440,000			April 6 2004	AE	A		
	Add/Alter Aircraft Ramp	05	3009	Robins	\$7,100	\$426,000			No Schedule	Les Zuniga			
01	Fire / Crash Rescue	04	973004	Seymour	\$11,800	\$708,000	\$359,150	\$198,800	06-Jan-04	AE	A	121	102
06	Whole Barracks Renewal -Essayons	04	51124	Stewart	\$17,000	\$1,020,000	\$1,184,925	\$98,980	11-Feb-04	AE	A	94	74
04	Command & Control Center	05	42039	Stewart	\$25,050	\$1,503,000	\$1,999,192	\$812,607	3-Feb-04	AE	A	133	105
09	Tactical Equipment Complex	05	56223	Stewart	\$10,200	\$612,000	\$618,131		03-Mar-04	AE	A	73	
12	Chapel - Large CPX	05	57803	Stewart	\$9,500	\$570,000	\$591,299		29-Mar-04	AE / IH	A	95	
06	Barracks CPX Phase II	05	60408	Stewart	\$32,000	\$1,920,000	see 51124	see 51124	11-Feb-04	AE	A	see 51124	see 51124
	Center Wharf Upgrade	07	41874	Sunny Point	\$24,500	\$1,470,000			No Schedule				
	MOBILE DISTRICT												
01	Hazardous Dynamic Transportation	05		Redstone	\$5,400	\$324,000	\$424,148	\$322,155	17-Nov-03	In House	A	25	17
	General Instructions Fac	06	11694	Redstone	\$3,800	\$228,000			No Schedule				
	Powertrain Component Fac	07	50499	Anniston	\$24,000	\$1,440,000			No Schedule				
02	Von Braun PED Phase 2	07	51061	Redstone	\$36,500	\$2,190,000	\$743,600		15-Mar-04	In House	A	24	
04	Jet Engine Induction	05		Arnold AFB	\$33,000	\$1,980,000			19-Apr-04	AE	A		
	Georgia National Guard Armory	06	130112	Hunter	\$16,554	\$993,240			No Schedule				
	Georgia National Guard Hangar	05	130111	Hunter	\$13,000	\$780,000			No Schedule				



A-E IDC's



A-E IDC's

CONTRACT NUMBER	A-E	AWARD DATE	EXPIRE DATE	BASE YEAR AMOUNT	OPTION YEAR 1	OPTION YEAR 2	OPTION YEAR 3	OPTION YEAR 4	TOTAL	CONTRACT AWARD AMT	REMAINING CAPACITY
DACA21-01-D-0009	JRA Architects	28-Mar-01	27-Mar-04	\$ 722,301	\$ 494,115	\$ 586,255			\$1,802,672	\$3,000,000	\$ 1,197,328
DACA21-01-D-0011	Pond	02-Jul-01	16-Jun-04	\$ 967,724	\$ 886,572	\$ 997,597			\$2,851,893	\$3,000,000	\$ 148,107
DACA21-01-D-0014	Concord	14-May-01	14-May-04	\$ 449,414	\$ 181,235	\$ 458,947			\$1,089,597	\$1,500,000	\$ 410,403
DACA21-02-D-0003	LS3P	04-Mar-02	11-Sep-04	\$ 782,259	\$ 1,029,448	\$1,225,224			\$3,036,931	\$3,000,000	\$ (36,931)
DACA21-02-D-0008	Brown & Root	11-Mar-02	15-Oct-04	\$ 892,478	\$ 355,158	\$ 604,973			\$1,852,609	\$3,000,000	\$ 1,147,391
DACA21-02-D-0009	Heery International	12-Apr-02	18-Sep-04	\$ 1,063,197	\$ 755,343	\$ 643,233			\$2,461,774	\$5,000,000	\$ 2,538,226
DACA21-02-D-0010	MRI Architectural Group, Inc	03-Jul-02	02-Jul-04	\$ 605,625	\$ -				\$ 605,625	\$1,500,000	\$ 894,375
DACA21-02-D-0011	Cromwell	09-May-02	20-Feb-05	\$ 859,883	\$ 952,284	\$ 10,000			\$1,822,167	\$5,000,000	\$ 3,177,833
DACA21-02-D-0012	Rogers, Lovelock & Fritz (RLF)	29-May-02	27-May-04	\$ 927,281	\$ 784,949				\$1,712,230	\$5,000,000	\$ 3,287,770
DACA21-02-D-0017	Stevens & Wilkinson of SC	16-Sep-02	15-Sep-04	\$ 768,964	\$ 1,294,583				\$2,063,547	\$3,000,000	\$ 936,453
DACA21-02-D-0018	Zapata	12-Sep-02	11-Sep-04	\$ 256,444	\$ 934,076				\$1,190,520	\$3,000,000	\$ 1,809,481
DACA21-03-D-0001	Knight Architects	30-Jan-03	07-Apr-04	\$ 904,440	\$ 1,122,884	\$ 815,876			\$2,843,201	\$3,000,000	\$ 156,799
DACA21-03-D-0002	Stevens & Wilkinson of GA	16-Dec-02	25-Nov-04	\$ 1,083,534	\$ 1,143,673	\$ 737,073			\$2,964,280	\$3,000,000	\$ 35,720
DACA21-03-D-0003	Lopatka, Murdock	14-Feb-03	14-Oct-04	\$ 1,039,735	\$ 1,409,411	\$ 580,636			\$3,029,782	\$3,000,000	\$ (29,782)
DACA21-03-D-0004	Nakata Planning Group, LLC	19-Aug-03	18-Aug-04	\$ 925,924					\$ 925,924	\$3,000,000	\$ 2,074,076
DACA21-03-D-0006	Sherlock Smith and Adams Inc	26-May-03	25-May-04	\$ 1,107,753	\$ 1,108,760				\$2,216,513	\$3,000,000	\$ 783,487
DACA21-03-D-0010	Hussey, Gay, Bell & DeYoung	01-Jul-03	25-Sep-04	\$ 1,267,926	\$ 317,622				\$1,585,548	\$3,000,000	\$ 1,414,452
W912HN-04-D-0008	Cromwell Architects Engineers	24-Feb-04	23-Feb-04	\$ 212,000					\$ 212,000	\$3,000,000	\$ 2,788,000
W912HN-04-D-0009	Dulohery, Weeks, & Gagliano, In	09-Mar-04	08-Mar-05	\$ 20,000					\$ 20,000	\$3,000,000	\$ 2,980,000
	HSMM								\$ -	\$3,000,000	\$ 3,000,000
W912HN-04-D-0007	Dewberry & Davis, Inc	25-Mar-04	24-Mar-05	\$ 558,214					\$ 558,214	\$3,000,000	\$ 2,441,786
	Concord								\$ -	\$3,000,000	\$ 3,000,000
	MRI								\$ -	\$3,000,000	\$ 3,000,000
	Frankfurt, Short, Bruza Assoc.								\$ -	\$3,000,000	\$ 3,000,000
	KZF/BWSA								\$ -	\$3,000,000	\$ 3,000,000
	Transystems Corp								\$ -	\$3,000,000	\$ 3,000,000
	LS3P Associates, LTD, Charleston								\$ -	\$3,000,000	\$ 3,000,000
	Knight Architects, Wakefield Beasley & Assoc Architects								\$ -	\$3,000,000	\$ 3,000,000
	Odell Associates, Inc.								\$ -	\$3,000,000	\$ 3,000,000
	The Mason & Hangar Group, Inc.								\$ -	\$3,000,000	\$ 3,000,000
	CIVIL CONTRACTS:										
DACW21-01-D-0004	Engineering Methods&Applicatio	15-Aug-01	15-Aug-04	\$ 221,915	\$306,112	\$6,500			\$ 534,527	\$1,950,000	\$ 1,415,473
DACW21-02-D-0001	Survey Technology, Inc.	28-Jan-02	27-Jan-05	\$ 323,733	\$ 67,879	\$ 76,681			\$ 468,293	\$1,500,000	\$ 1,031,707
DACW21-02-D-0002	Lowe Engineers, Inc	22-Apr-02	21-Apr-04	\$ 308,238	\$ 380,403				\$ 688,641	\$1,800,000	\$ 1,111,359



A-E IDC's

TRANSFERRED CONTRACTS:											
W912HN-04-D-0002	Greenhome & O'Mara	Transferred to Ft Bragg 12/03 for Administration \$1.5 Mil for Total Contract & \$500,000 Annually Aw'd 11-28-03									
W912HN-04-D-0001	Dewberry & Davis Inc.	Transferred to Ft Bragg for Administration - \$1.5 Mil total \$500,000 annually - awarded 12/22/03									
DACA21-02-D-0020	Moorman Kiser	Transferred to Ft Bragg 11-1-02 for Administration \$250,000 annually for \$750,000 Aw'd 9-30-02									
DACA21-01-D-0010	Curt Davis	Transferred to Ft Jackson for Administration for last option period 6/03									
DACA21-01-D-0012	URS Group	Transferred to Charleston for Administration - OVEST Worldwide									
DACA21-01-D-0015	Technicon Engineering	Transferred to Fort Benning for Administration on 12 Jun 2001									
DACA21-01-D-0018	Hartrampf	Transferred to Fort Benning for Administration on 14 Jun 2001									
DACA21-01-D-0023	Transystems Corporation	Transferred to Sacramento District for Administration on 20 Aug 2002									
CONTRACT NUMBER	A-E	AWARD DATE	EXPIRE DATE	BASE YEAR AMOUNT	OPTION YEAR 1	OPTION YEAR 2	OPTION YEAR 3	OPTION YEAR 4	TOTAL	CONTRACT AWARD AMT	REMAINING CAPACITY
EXPIRED CONTRACTS:											
DACA21-98-D-0006	LS3P	15-Dec-97	14-Dec-02	\$ 1,013,267	\$ 614,332	\$ 849,111	\$ 538,122	\$ 244,311	\$3,259,143	\$7,000,000	\$ 3,740,857
DACA21-99-D-0006	CEMS	12-Mar-99	10-Mar-01	\$ 2,013,067	Option 2 not exercised				\$2,013,067	\$2,000,000	\$ (13,067)
DACA21-99-D-0008	PM&A	31-Mar-99	30-Mar-01	\$ 59,276					\$ 59,276	\$1,000,000	\$ 940,724
DACA21-99-D-0009	Rogers Lovelock & Fitz	20-May-99	28-Feb-02	\$ 474,567	\$ 721,681	\$1,282,019			\$2,478,267	\$3,000,000	\$ 521,733
DACA21-99-D-0018	Curt Davis	23-Sep-99	23-Sep-00	\$ 102,370					\$ 102,370	\$2,250,000	\$ 2,147,630
DACA21-99-D-0019	Austin, Dillion, Cook	08-Sep-99	08-Sep-00	\$ -					\$ -	\$1,200,000	\$ 1,200,000
DACA21-99-D-0029	Titan	03-Sep-99	03-Sep-02	\$ 55,708	\$ 108,613	\$ 253,361			\$ 417,681	\$2,250,000	\$ 1,832,319
DACA21-00-D-0002	Knight Architects	28-Jan-00	29-Sep-02	\$ 972,486	\$ 722,544	\$ 631,579			\$2,326,610	\$3,000,000	\$ 673,390
DACA21-00-D-0003	Rose Group	16-Nov-99	15-Nov-02	\$ 113,747	\$ 102,267	\$ 94,363			\$ 310,377	\$2,250,000	\$ 1,939,623
DACA21-00-D-0004	Lopatka, Murdock, Morales & St	25-Jan-00	24-Dec-02	\$ 990,407	\$ 643,462	\$1,308,865			\$2,942,734	\$3,000,000	\$ 57,266
DACA21-00-D-0008	Dulohery, Weeks, Gagliano	01-May-00	30-Apr-03	\$ 277,613	\$ 136,085	\$ 439,326			\$ 853,023	\$3,000,000	\$ 2,146,977
DACA21-00-D-0011	Reynolds Smith & Hill	18-May-00	28-Feb-03	\$ 952,713	\$ 476,380	\$ 301,622			\$1,730,715	\$3,000,000	\$ 1,269,285
DACA21-00-D-0012	Stevens & Wilkinson	26-Sep-00	12-Mar-03	\$ 802,745	\$ 1,204,769	\$ 991,989			\$2,999,503	\$3,000,000	\$ 497
DACA21-00-D-0016	Parsons Harland	29-Sep-00	25-Jul-03	\$ 967,252	\$ 802,067	\$1,029,308			\$2,798,627	\$3,000,000	\$ 201,373
DACA21-01-D-0002	Southeastern	27-Oct-00	26-Oct-03	\$ 225,339	\$ 1,015,482	\$1,165,183			\$2,406,004	\$3,000,000	\$ 593,996
DACA21-01-D-0003	EMC	04-Dec-00	04-Dec-01	\$ 496,715	Option not exercised				\$ 496,715	\$3,000,000	\$ 2,503,285
DACA21-01-D-0004	KCI Technologies	14-Dec-00	14-Dec-03	\$ 103,153	\$ 307,133	\$ 86,455			\$ 496,740	\$1,500,000	\$ 1,003,260
DACA21-01-D-0006	STANTECH	09-Mar-01	09-Mar-04	\$ 34,762	\$ 65,709	\$ 379,733			\$ 480,204	\$1,500,000	\$ 1,019,796
DACA21-01-D-0007	Arcadis Gerherty	06-Jan-01	05-Jan-04	\$ 421,412	\$ 85,259	\$ 473,338			\$ 980,008	\$1,000,000	\$ 19,992
DACA21-01-D-0008	HDR	09-Mar-01	09-Mar-04	\$ 500,000	\$ 255,210	\$ 267,364			\$1,022,574	\$1,500,000	\$ 477,426
DACA21-01-D-0025	Hayes,Seay, Mattern, Mattern	25-Sep-01	29-Sep-03	\$ 875,126	\$ 1,008,745	\$ 647,348			\$2,531,219	\$3,000,000	\$ 468,781
DACA21-02-D-0002	Thomas & Hutton Engineering	02-Feb-02	16-Sep-03	\$ 873,060	\$ 1,298,149	\$1,181,393			\$3,352,602	\$3,000,000	\$ (352,602)
CIVIL EXPIRED CONTRACTS:											
DACW21-01-D-0001	Nu-South	04-Dec-00	04-Dec-01	\$ 51,172	Option not exercised				\$ 51,172	\$1,200,000	\$ 1,148,828
DACW21-01-D-0002	Nova Digital Systems	16-Apr-01	16-Apr-03	\$ 203,316	\$ 5,000	Opt 2 not exercised			\$ 208,316	\$1,500,000	\$ 1,291,685